

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	October 2018	October 2017		
Net Tax Revenues:				
Income Tax - Individual	\$ 1,051,635	\$ 897,519	\$ 154,116	17.2%
Income Tax - Corporate	\$ 62,449	\$ (2,155)	\$ 64,604	2997.6%
Sales and Use Tax - General:				
Sales and Use Tax - Gross (Note 2b)	\$ 994,274	\$ 931,200	\$ 63,074	6.8%
Local Distribution (Note 1)	\$ (463,274)	\$ (444,404)	\$ (18,870)	-4.2%
Adjustments \ Refunds	\$ (5,883)	\$ (6,989)	\$ 1,107	15.8%
Net Sales and Use Tax - General	\$ 525,118	\$ 479,807	\$ 45,310	9.4%
Motor Fuel Taxes (Note 2a)	\$ 150,235	\$ 146,452	\$ 3,783	2.6%
Tobacco Taxes	\$ 19,294	\$ 16,370	\$ 2,924	17.9%
Alcoholic Beverages Tax	\$ 13,178	\$ 15,739	\$ (2,562)	-16.3%
Property Tax	\$ 1,053	\$ 1,021	\$ 33	3.2%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 795	\$ 706	\$ 89	12.7%
Tag, Title and Fees	\$ 32,655	\$ 33,288	\$ (633)	-1.9%
Title Ad Valorem Tax	\$ 74,391	\$ 73,331	\$ 1,061	1.4%
Motor Vehicle Subtotal	\$ 107,842	\$ 107,324	\$ 518	0.5%
Total Net Taxes - Subtotal	\$ 1,930,804	\$ 1,662,077	\$ 268,726	16.2%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 14,749	\$ 14,991	\$ (242)	-1.6%
Other Interest, Fees & Sales (Note 3)	\$ 67,526	\$ 33,432	\$ 34,094	102.0%
Total State General Fund Receipts	\$ 2,013,079	\$ 1,710,500	\$ 302,578	17.7%

State General Fund Receipts	FY 2019		\$ Change	% Change
	FY 2019	FY 2018		
Net Tax Revenues:				
Income Tax - Individual	\$ 4,046,080	\$ 3,673,715	\$ 372,365	10.1%
Income Tax - Corporate	\$ 320,885	\$ 231,280	\$ 89,605	38.7%
Sales and Use Tax - General:				
Sales and Use Tax - Gross (Note 2b)	\$ 4,048,616	\$ 3,773,896	\$ 274,720	7.3%
Local Distribution (Note 1)	\$ (1,944,846)	\$ (1,811,801)	\$ (133,045)	-7.3%
Adjustments \ Refunds	\$ (22,526)	\$ (29,142)	\$ 6,616	22.7%
Net Sales and Use Tax - General	\$ 2,081,244	\$ 1,932,953	\$ 148,291	7.7%
Motor Fuel Taxes (Note 2a)	\$ 622,537	\$ 604,238	\$ 18,299	3.0%
Tobacco Taxes	\$ 78,120	\$ 75,994	\$ 2,125	2.8%
Alcoholic Beverages Tax	\$ 63,919	\$ 65,823	\$ (1,904)	-2.9%
Property Tax	\$ 1,084	\$ 1,274	\$ (191)	-15.0%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 3,188	\$ 2,826	\$ 362	12.8%
Tag, Title and Fees	\$ 127,534	\$ 128,758	\$ (1,224)	-1.0%
Title Ad Valorem Tax	\$ 299,862	\$ 324,930	\$ (25,068)	-7.7%
Motor Vehicle Subtotal	\$ 430,583	\$ 456,514	\$ (25,931)	-5.7%
Total Net Taxes - Subtotal	\$ 7,644,452	\$ 7,041,792	\$ 602,660	8.6%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 61,004	\$ 59,927	\$ 1,077	1.8%
Other Interest, Fees & Sales (Note 3)	\$ 119,639	\$ 90,877	\$ 28,761	31.6%
Total State General Fund Receipts	\$ 7,825,094	\$ 7,192,596	\$ 632,498	8.8%

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. Both the a) 3% State Prepaid Motor Fuel Tax and b) 1% State Motor Fuel Sales Tax (2nd Motor Fuel) were repealed by Transportation Funding Act (HB 170).
3. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.