

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	March 2019	March 2018		
Net Tax Revenues:				
Income Tax - Individual	\$ 773,965	\$ 709,835	\$ 64,131	9.0%
Income Tax - Corporate	\$ 109,253	\$ 81,355	\$ 27,898	34.3%
Sales and Use Tax - General:				
Sales and Use Tax - Gross (Note 2b)	\$ 946,509	\$ 887,206	\$ 59,303	6.7%
Local Distribution (Note 1)	\$ (473,872)	\$ (425,199)	\$ (48,673)	-11.4%
Adjustments \ Refunds	\$ (4,176)	\$ (11,024)	\$ 6,848	62.1%
Net Sales and Use Tax - General	\$ 468,461	\$ 450,983	\$ 17,478	3.9%
Motor Fuel Taxes (Note 2a)	\$ 139,521	\$ 136,518	\$ 3,003	2.2%
Tobacco Taxes	\$ 16,526	\$ 16,043	\$ 483	3.0%
Alcoholic Beverages Tax	\$ 13,918	\$ 14,131	\$ (213)	-1.5%
Property Tax	\$ 18	\$ (5)	\$ 23	472.9%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 1,902	\$ 2,249	\$ (347)	-15.4%
Tag, Title and Fees	\$ 36,125	\$ 37,922	\$ (1,797)	-4.7%
Title Ad Valorem Tax	\$ 63,809	\$ 62,611	\$ 1,198	1.9%
Motor Vehicle Subtotal	\$ 101,836	\$ 102,782	\$ (946)	-0.9%
Total Net Taxes - Subtotal	\$ 1,623,498	\$ 1,511,642	\$ 111,857	7.4%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 14,053	\$ 13,160	\$ 893	6.8%
Other Interest, Fees & Sales (Note 3)	\$ 29,753	\$ 33,509	\$ (3,755)	-11.2%
Total State General Fund Receipts	\$ 1,667,305	\$ 1,558,311	\$ 108,994	7.0%

State General Fund Receipts	FY 2019		\$ Change	% Change
	FY 2019	FY 2018		
Net Tax Revenues:				
Income Tax - Individual	\$ 8,662,051	\$ 8,683,111	\$ (21,060)	-0.2%
Income Tax - Corporate	\$ 693,723	\$ 541,684	\$ 152,039	28.1%
Sales and Use Tax - General:				
Sales and Use Tax - Gross (Note 2b)	\$ 9,199,587	\$ 8,547,676	\$ 651,910	7.6%
Local Distribution (Note 1)	\$ (4,508,221)	\$ (4,099,879)	\$ (408,343)	-10.0%
Adjustments \ Refunds	\$ (49,627)	\$ (55,266)	\$ 5,640	10.2%
Net Sales and Use Tax - General	\$ 4,641,738	\$ 4,392,531	\$ 249,207	5.7%
Motor Fuel Taxes (Note 2a)	\$ 1,362,770	\$ 1,330,216	\$ 32,554	2.4%
Tobacco Taxes	\$ 168,061	\$ 166,292	\$ 1,769	1.1%
Alcoholic Beverages Tax	\$ 146,420	\$ 144,576	\$ 1,844	1.3%
Property Tax	\$ 1,128	\$ 1,347	\$ (219)	-16.2%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 12,069	\$ 11,791	\$ 278	2.4%
Tag, Title and Fees	\$ 294,437	\$ 295,297	\$ (860)	-0.3%
Title Ad Valorem Tax	\$ 649,792	\$ 690,411	\$ (40,618)	-5.9%
Motor Vehicle Subtotal	\$ 956,299	\$ 997,498	\$ (41,200)	-4.1%
Total Net Taxes - Subtotal	\$ 16,632,190	\$ 16,257,255	\$ 374,935	2.3%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 131,066	\$ 127,351	\$ 3,715	2.9%
Other Interest, Fees & Sales (Note 3)	\$ 276,607	\$ 275,259	\$ 1,348	0.5%
Total State General Fund Receipts	\$ 17,039,863	\$ 16,659,866	\$ 379,998	2.3%

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. Both the a) 3% State Prepaid Motor Fuel Tax and b) 1% State Motor Fuel Sales Tax (2nd Motor Fuel) were repealed by Transportation Funding Act (HB 170).
3. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.