

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	July 2018	July 2017		
Net Tax Revenues:				
Income Tax - Individual	\$ 897,135	\$ 861,512	\$ 35,623	4.1%
Income Tax - Corporate	\$ 31,893	\$ 19,363	\$ 12,530	64.7%
Sales and Use Tax - General:				
Sales and Use Tax - Gross (Note 2b)	\$ 1,023,675	\$ 957,429	\$ 66,246	6.9%
Local Distribution (Note 1)	\$ (493,633)	\$ (444,689)	\$ (48,944)	-11.0%
Adjustments \ Refunds	\$ (6,229)	\$ (3,989)	\$ (2,241)	-56.2%
Net Sales and Use Tax - General	\$ 523,812	\$ 508,751	\$ 15,061	3.0%
Motor Fuel Taxes (Note 2a)	\$ 153,713	\$ 145,964	\$ 7,749	5.3%
Tobacco Taxes	\$ 19,230	\$ 20,110	\$ (880)	-4.4%
Alcoholic Beverages Tax	\$ 17,255	\$ 17,968	\$ (712)	-4.0%
Property Tax	\$ 7	\$ 10	\$ (3)	-31.8%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 709	\$ 686	\$ 23	3.3%
Tag, Title and Fees	\$ 28,519	\$ 33,617	\$ (5,098)	-15.2%
Title Ad Valorem Tax	\$ 72,580	\$ 81,475	\$ (8,895)	-10.9%
Motor Vehicle Subtotal	\$ 101,808	\$ 115,778	\$ (13,970)	-12.1%
Total Net Taxes - Subtotal	\$ 1,744,853	\$ 1,689,456	\$ 55,398	3.3%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 15,851	\$ 15,189	\$ 661	4.4%
Other Interest, Fees & Sales (Note 3)	\$ 18,079	\$ 14,744	\$ 3,335	22.6%
Total State General Fund Receipts	\$ 1,778,784	\$ 1,719,389	\$ 59,395	3.5%

State General Fund Receipts	FY 2019		\$ Change	% Change
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Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. Both the a) 3% State Prepaid Motor Fuel Tax and b) 1% State Motor Fuel Sales Tax (2nd Motor Fuel) were repealed by Transportation Funding Act (HB 170).
3. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.