

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	November 2017	November 2016		
Net Tax Revenues:				
Income Tax - Individual	\$ 954,613	\$ 863,853	\$ 90,760	10.5%
Income Tax - Corporate	\$ 24,273	\$ 17,002	\$ 7,271	42.8%
Sales and Use Tax - General:				
Sales and Use Tax - Gross (Note 2b)	\$ 911,652	\$ 866,159	\$ 45,493	5.3%
Local Distribution (Note 1)	\$ (442,636)	\$ (404,140)	\$ (38,496)	-9.5%
Adjustments \ Refunds	\$ (3,137)	\$ (4,534)	\$ 1,397	30.8%
Net Sales and Use Tax - General	\$ 465,879	\$ 457,485	\$ 8,394	1.8%
Motor Fuel Taxes (Note 2a)	\$ 154,513	\$ 150,603	\$ 3,910	2.6%
Tobacco Taxes	\$ 19,763	\$ 18,567	\$ 1,196	6.4%
Alcoholic Beverages Tax	\$ 15,823	\$ 15,340	\$ 483	3.2%
Property Tax	\$ 17	\$ 27	\$ (10)	-37.0%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 660	\$ 710	\$ (50)	-7.1%
Tag, Title and Fees	\$ 27,210	\$ 25,787	\$ 1,423	5.5%
Title Ad Valorem Tax	\$ 75,028	\$ 79,080	\$ (4,052)	-5.1%
Motor Vehicle Subtotal	\$ 102,898	\$ 105,577	\$ (2,679)	-2.5%
Total Net Taxes - Subtotal	\$ 1,737,777	\$ 1,628,453	\$ 109,324	6.7%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 15,316	\$ 15,811	\$ (495)	-3.1%
Other Interest, Fees & Sales (Note 3)	\$ 90,951	\$ 75,108	\$ 15,843	21.1%
Total State General Fund Receipts	\$ 1,844,044	\$ 1,719,372	\$ 124,673	7.3%

State General Fund Receipts	FY 2018		\$ Change	% Change
	FY 2018	FY 2017		
Net Tax Revenues:				
Income Tax - Individual	\$ 4,628,327	\$ 4,454,926	\$ 173,401	3.9%
Income Tax - Corporate	\$ 255,553	\$ 248,580	\$ 6,972	2.8%
Sales and Use Tax - General:				
Sales and Use Tax - Gross (Note 2b)	\$ 4,685,548	\$ 4,434,907	\$ 250,641	5.7%
Local Distribution (Note 1)	\$ (2,254,437)	\$ (2,049,212)	\$ (205,226)	-10.0%
Adjustments \ Refunds	\$ (32,279)	\$ (38,956)	\$ 6,677	17.1%
Net Sales and Use Tax - General	\$ 2,398,832	\$ 2,346,739	\$ 52,093	2.2%
Motor Fuel Taxes (Note 2a)	\$ 758,751	\$ 739,231	\$ 19,520	2.6%
Tobacco Taxes	\$ 95,757	\$ 94,040	\$ 1,717	1.8%
Alcoholic Beverages Tax	\$ 81,646	\$ 81,080	\$ 566	0.7%
Property Tax	\$ 1,291	\$ 1,145	\$ 147	12.8%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 3,486	\$ 4,256	\$ (770)	-18.1%
Tag, Title and Fees	\$ 155,968	\$ 142,521	\$ 13,447	9.4%
Title Ad Valorem Tax	\$ 399,958	\$ 432,549	\$ (32,591)	-7.5%
Motor Vehicle Subtotal	\$ 559,412	\$ 579,325	\$ (19,913)	-3.4%
Total Net Taxes - Subtotal	\$ 8,779,569	\$ 8,545,066	\$ 234,503	2.7%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 75,243	\$ 74,523	\$ 720	1.0%
Other Interest, Fees & Sales (Note 3)	\$ 181,828	\$ 178,427	\$ 3,401	1.9%
Total State General Fund Receipts	\$ 9,036,641	\$ 8,798,016	\$ 238,625	2.7%

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. Both the a) 3% State Prepaid Motor Fuel Tax and b) 1% State Motor Fuel Sales Tax (2nd Motor Fuel) were repealed by Transportation Funding Act (HB 170).
3. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.