

**GEORGIA DEPARTMENT OF REVENUE**  
**Comparative Summary of State General Fund Receipts**  
(unaudited - 000's)

State General Fund Receipts	<b>For the Month Ended</b>		<b>\$ Change</b>	<b>% Change</b>
	<b>March 2018</b>	<b>March 2017</b>		
<b>Net Tax Revenues:</b>				
Income Tax - Individual	\$ 709,835	\$ 733,675	\$ (23,841)	-3.2%
Income Tax - Corporate	\$ 81,355	\$ 96,894	\$ (15,539)	-16.0%
<b>Sales and Use Tax - General:</b>				
Sales and Use Tax - Gross (Note 2b)	\$ 887,206	\$ 826,073	\$ 61,133	7.4%
Local Distribution (Note 1)	\$ (425,199)	\$ (381,212)	\$ (43,986)	-11.5%
Adjustments \ Refunds	\$ (11,024)	\$ (9,709)	\$ (1,314)	-13.5%
Net Sales and Use Tax - General	\$ 450,983	\$ 435,151	\$ 15,832	3.6%
Motor Fuel Taxes (Note 2a)	\$ 136,518	\$ 131,860	\$ 4,658	3.5%
Tobacco Taxes	\$ 16,043	\$ 15,373	\$ 669	4.4%
Alcoholic Beverages Tax	\$ 14,131	\$ 14,482	\$ (351)	-2.4%
Property Tax	\$ (5)	\$ (8)	\$ 3	37.8%
<b>Motor Vehicle Revenues:</b>				
Highway Impact Fees	\$ 2,249	\$ 2,850	\$ (601)	-21.1%
Tag, Title and Fees	\$ 37,922	\$ 31,606	\$ 6,317	20.0%
Title Ad Valorem Tax	\$ 62,611	\$ 76,260	\$ (13,649)	-17.9%
Motor Vehicle Subtotal	\$ 102,782	\$ 110,716	\$ (7,934)	-7.2%
<b>Total Net Taxes - Subtotal</b>	<b>\$ 1,511,642</b>	<b>\$ 1,538,144</b>	<b>\$ (26,503)</b>	<b>-1.7%</b>
<b>Interest, Fees and Sales:</b>				
Hotel \ Motel Fees	\$ 13,160	\$ 13,080	\$ 81	0.6%
Other Interest, Fees & Sales (Note 3)	\$ 33,509	\$ 15,248	\$ 18,261	119.8%
<b>Total State General Fund Receipts</b>	<b>\$ 1,558,311</b>	<b>\$ 1,566,472</b>	<b>\$ (8,161)</b>	<b>-0.5%</b>

State General Fund Receipts	<b>FY 2018</b>		<b>\$ Change</b>	<b>% Change</b>
	<b>FY 2018</b>	<b>FY 2017</b>		
<b>Net Tax Revenues:</b>				
Income Tax - Individual	\$ 8,683,111	\$ 8,020,621	\$ 662,490	8.3%
Income Tax - Corporate	\$ 541,684	\$ 516,334	\$ 25,350	4.9%
<b>Sales and Use Tax - General:</b>				
Sales and Use Tax - Gross (Note 2b)	\$ 8,547,676	\$ 8,009,020	\$ 538,657	6.7%
Local Distribution (Note 1)	\$ (4,099,879)	\$ (3,699,469)	\$ (400,410)	-10.8%
Adjustments \ Refunds	\$ (55,266)	\$ (72,272)	\$ 17,006	23.5%
Net Sales and Use Tax - General	\$ 4,392,531	\$ 4,237,278	\$ 155,253	3.7%
Motor Fuel Taxes (Note 2a)	\$ 1,330,216	\$ 1,297,858	\$ 32,358	2.5%
Tobacco Taxes	\$ 166,292	\$ 164,610	\$ 1,682	1.0%
Alcoholic Beverages Tax	\$ 144,576	\$ 144,038	\$ 538	0.4%
Property Tax	\$ 1,347	\$ 1,289	\$ 58	4.5%
<b>Motor Vehicle Revenues:</b>				
Highway Impact Fees	\$ 11,791	\$ 11,602	\$ 188	1.6%
Tag, Title and Fees	\$ 295,297	\$ 276,259	\$ 19,038	6.9%
Title Ad Valorem Tax	\$ 690,411	\$ 748,239	\$ (57,828)	-7.7%
Motor Vehicle Subtotal	\$ 997,498	\$ 1,036,100	\$ (38,601)	-3.7%
<b>Total Net Taxes - Subtotal</b>	<b>\$ 16,257,255</b>	<b>\$ 15,418,127</b>	<b>\$ 839,128</b>	<b>5.4%</b>
<b>Interest, Fees and Sales:</b>				
Hotel \ Motel Fees	\$ 127,351	\$ 125,469	\$ 1,882	1.5%
Other Interest, Fees & Sales (Note 3)	\$ 275,259	\$ 255,678	\$ 19,581	7.7%
<b>Total State General Fund Receipts</b>	<b>\$ 16,659,866</b>	<b>\$ 15,799,275</b>	<b>\$ 860,591</b>	<b>5.4%</b>

**Footnotes:**

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. Both the a) 3% State Prepaid Motor Fuel Tax and b) 1% State Motor Fuel Sales Tax (2nd Motor Fuel) were repealed by Transportation Funding Act (HB 170).
3. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.