

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	June 2018	June 2017		
Net Tax Revenues:				
Income Tax - Individual	\$ 947,782	\$ 958,191	\$ (10,409)	-1.1%
Income Tax - Corporate	\$ 182,691	\$ 193,271	\$ (10,580)	-5.5%
Sales and Use Tax - General:				
Sales and Use Tax - Gross (Note 2b)	\$ 992,472	\$ 931,158	\$ 61,314	6.6%
Local Distribution (Note 1)	\$ (483,359)	\$ (442,562)	\$ (40,797)	-9.2%
Adjustments \ Refunds	\$ (1,857)	\$ (5,599)	\$ 3,741	66.8%
Net Sales and Use Tax - General	\$ 507,255	\$ 482,997	\$ 24,259	5.0%
Motor Fuel Taxes (Note 2a)	\$ 160,763	\$ 148,878	\$ 11,885	8.0%
Tobacco Taxes	\$ 21,860	\$ 20,784	\$ 1,076	5.2%
Alcoholic Beverages Tax	\$ 18,310	\$ 17,743	\$ 566	3.2%
Property Tax	\$ 165	\$ 61	\$ 104	170.8%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 861	\$ 879	\$ (18)	-2.0%
Tag, Title and Fees	\$ 32,222	\$ 30,452	\$ 1,770	5.8%
Title Ad Valorem Tax	\$ 74,493	\$ 71,642	\$ 2,852	4.0%
Motor Vehicle Subtotal	\$ 107,576	\$ 102,972	\$ 4,604	4.5%
Total Net Taxes - Subtotal	\$ 1,946,403	\$ 1,924,897	\$ 21,506	1.1%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 15,208	\$ 15,174	\$ 33	0.2%
Other Interest, Fees & Sales (Note 3)	\$ 16,464	\$ 17,459	\$ (994)	-5.7%
Total State General Fund Receipts	\$ 1,978,075	\$ 1,957,530	\$ 20,545	1.0%

State General Fund Receipts	FY 2018		\$ Change	% Change
	FY 2018	FY 2017		
Net Tax Revenues:				
Income Tax - Individual	\$ 11,643,781	\$ 10,977,693	\$ 666,089	6.1%
Income Tax - Corporate	\$ 1,004,298	\$ 971,898	\$ 32,400	3.3%
Sales and Use Tax - General:				
Sales and Use Tax - Gross (Note 2b)	\$ 11,545,262	\$ 10,820,218	\$ 725,044	6.7%
Local Distribution (Note 1)	\$ (5,537,812)	\$ (4,995,377)	\$ (542,436)	-10.9%
Adjustments \ Refunds	\$ (68,917)	\$ (94,797)	\$ 25,880	27.3%
Net Sales and Use Tax - General	\$ 5,938,533	\$ 5,730,045	\$ 208,488	3.6%
Motor Fuel Taxes (Note 2a)	\$ 1,801,713	\$ 1,740,963	\$ 60,749	3.5%
Tobacco Taxes	\$ 224,910	\$ 220,774	\$ 4,137	1.9%
Alcoholic Beverages Tax	\$ 195,696	\$ 193,438	\$ 2,258	1.2%
Property Tax	\$ 1,562	\$ 1,399	\$ 163	11.6%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 14,838	\$ 15,068	\$ (230)	-1.5%
Tag, Title and Fees	\$ 395,140	\$ 364,255	\$ 30,885	8.5%
Title Ad Valorem Tax	\$ 915,855	\$ 979,494	\$ (63,640)	-6.5%
Motor Vehicle Subtotal	\$ 1,325,832	\$ 1,358,817	\$ (32,985)	-2.4%
Total Net Taxes - Subtotal	\$ 22,136,325	\$ 21,195,026	\$ 941,298	4.4%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 174,454	\$ 171,864	\$ 2,590	1.5%
Other Interest, Fees & Sales (Note 3)	\$ 395,644	\$ 378,214	\$ 17,430	4.6%
Total State General Fund Receipts	\$ 22,706,424	\$ 21,745,105	\$ 961,319	4.4%

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. Both the a) 3% State Prepaid Motor Fuel Tax and b) 1% State Motor Fuel Sales Tax (2nd Motor Fuel) were repealed by Transportation Funding Act (HB 170).
3. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.