

**GEORGIA DEPARTMENT OF REVENUE**  
**Comparative Summary of State General Fund Receipts**  
(unaudited - 000's)

State General Fund Receipts	<b>For the Month Ended</b>		<b>\$ Change</b>	<b>% Change</b>
	<b>July 2018</b>	<b>July 2017</b>		
<b>Net Tax Revenues:</b>				
Income Tax - Individual	\$ 861,512	\$ 780,655	\$ 80,857	10.4%
Income Tax - Corporate	\$ 19,363	\$ 6,337	\$ 13,026	205.6%
<b>Sales and Use Tax - General:</b>				
Sales and Use Tax - Gross (Note 2b)	\$ 957,429	\$ 910,684	\$ 46,744	5.1%
Local Distribution (Note 1)	\$ (444,689)	\$ (417,179)	\$ (27,510)	-6.6%
Adjustments \ Refunds	\$ (3,989)	\$ (9,498)	\$ 5,509	58.0%
Net Sales and Use Tax - General	\$ 508,751	\$ 484,008	\$ 24,744	5.1%
Motor Fuel Taxes (Note 2a)	\$ 145,964	\$ 146,055	\$ (91)	-0.1%
Tobacco Taxes	\$ 20,110	\$ 18,144	\$ 1,966	10.8%
Alcoholic Beverages Tax	\$ 17,968	\$ 18,106	\$ (139)	-0.8%
Property Tax	\$ 10	\$ 111	\$ (101)	-90.8%
<b>Motor Vehicle Revenues:</b>				
Highway Impact Fees	\$ 686	\$ 1,115	\$ (429)	-38.5%
Tag, Title and Fees	\$ 33,617	\$ 26,179	\$ 7,438	28.4%
Title Ad Valorem Tax	\$ 81,475	\$ 91,510	\$ (10,035)	-11.0%
Motor Vehicle Subtotal	\$ 115,778	\$ 118,804	\$ (3,027)	-2.5%
<b>Total Net Taxes - Subtotal</b>	<b>\$ 1,689,456</b>	<b>\$ 1,572,220</b>	<b>\$ 117,236</b>	<b>7.5%</b>
<b>Interest, Fees and Sales:</b>				
Hotel \ Motel Fees	\$ 15,189	\$ 14,867	\$ 322	2.2%
Other Interest, Fees & Sales (Note 3)	\$ 14,744	\$ 18,867	\$ (4,122)	-21.9%
<b>Total State General Fund Receipts</b>	<b>\$ 1,719,389</b>	<b>\$ 1,605,953</b>	<b>\$ 113,435</b>	<b>7.1%</b>

State General Fund Receipts	<b>FY 2018</b>		<b>\$ Change</b>	<b>% Change</b>
	<b>FY 2018</b>	<b>FY 2017</b>		
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**Footnotes:**

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. Both the a) 3% State Prepaid Motor Fuel Tax and b) 1% State Motor Fuel Sales Tax (2nd Motor Fuel) were repealed by Transportation Funding Act (HB 170).
3. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.