

**GEORGIA DEPARTMENT OF REVENUE**  
**Comparative Summary of State General Fund Receipts**  
(unaudited - 000's)

State General Fund Receipts	<b>For the Month Ended</b>		<b>\$ Change</b>	<b>% Change</b>
	<b>April 2018</b>	<b>April 2017</b>		
<b>Net Tax Revenues:</b>				
Income Tax - Individual	\$ 1,129,085	\$ 1,127,455	\$ 1,630	0.1%
Income Tax - Corporate	\$ 241,224	\$ 228,885	\$ 12,339	5.4%
<b>Sales and Use Tax - General:</b>				
Sales and Use Tax - Gross (Note 2b)	\$ 1,029,271	\$ 969,697	\$ 59,573	6.1%
Local Distribution (Note 1)	\$ (481,482)	\$ (426,311)	\$ (55,171)	-12.9%
Adjustments \ Refunds	\$ (3,691)	\$ (12,677)	\$ 8,986	70.9%
Net Sales and Use Tax - General	\$ 544,098	\$ 530,709	\$ 13,389	2.5%
Motor Fuel Taxes (Note 2a)	\$ 159,058	\$ 147,422	\$ 11,636	7.9%
Tobacco Taxes	\$ 19,160	\$ 17,827	\$ 1,333	7.5%
Alcoholic Beverages Tax	\$ 17,081	\$ 16,552	\$ 529	3.2%
Property Tax	\$ 9	\$ 25	\$ (16)	-62.9%
<b>Motor Vehicle Revenues:</b>				
Highway Impact Fees	\$ 1,449	\$ 1,387	\$ 62	4.5%
Tag, Title and Fees	\$ 35,513	\$ 27,870	\$ 7,643	27.4%
Title Ad Valorem Tax	\$ 76,877	\$ 83,680	\$ (6,803)	-8.1%
Motor Vehicle Subtotal	\$ 113,839	\$ 112,937	\$ 902	0.8%
<b>Total Net Taxes - Subtotal</b>	<b>\$ 2,223,555</b>	<b>\$ 2,181,812</b>	<b>\$ 41,743</b>	<b>1.9%</b>
<b>Interest, Fees and Sales:</b>				
Hotel \ Motel Fees	\$ 16,347	\$ 16,120	\$ 227	1.4%
Other Interest, Fees & Sales (Note 3)	\$ 70,522	\$ 63,801	\$ 6,721	10.5%
<b>Total State General Fund Receipts</b>	<b>\$ 2,310,424</b>	<b>\$ 2,261,733</b>	<b>\$ 48,691</b>	<b>2.2%</b>

State General Fund Receipts	<b>FY 2018</b>		<b>\$ Change</b>	<b>% Change</b>
	<b>FY 2018</b>	<b>FY 2017</b>		
<b>Net Tax Revenues:</b>				
Income Tax - Individual	\$ 9,812,197	\$ 9,148,076	\$ 664,120	7.3%
Income Tax - Corporate	\$ 782,908	\$ 745,219	\$ 37,689	5.1%
<b>Sales and Use Tax - General:</b>				
Sales and Use Tax - Gross (Note 2b)	\$ 9,576,947	\$ 8,978,717	\$ 598,230	6.7%
Local Distribution (Note 1)	\$ (4,581,360)	\$ (4,125,780)	\$ (455,581)	-11.0%
Adjustments \ Refunds	\$ (58,957)	\$ (84,949)	\$ 25,992	30.6%
Net Sales and Use Tax - General	\$ 4,936,629	\$ 4,767,988	\$ 168,642	3.5%
Motor Fuel Taxes (Note 2a)	\$ 1,489,275	\$ 1,445,280	\$ 43,995	3.0%
Tobacco Taxes	\$ 185,452	\$ 182,436	\$ 3,016	1.7%
Alcoholic Beverages Tax	\$ 161,656	\$ 160,590	\$ 1,067	0.7%
Property Tax	\$ 1,356	\$ 1,314	\$ 42	3.2%
<b>Motor Vehicle Revenues:</b>				
Highway Impact Fees	\$ 13,240	\$ 12,989	\$ 251	1.9%
Tag, Title and Fees	\$ 330,810	\$ 304,129	\$ 26,681	8.8%
Title Ad Valorem Tax	\$ 767,287	\$ 831,919	\$ (64,631)	-7.8%
Motor Vehicle Subtotal	\$ 1,111,337	\$ 1,149,036	\$ (37,699)	-3.3%
<b>Total Net Taxes - Subtotal</b>	<b>\$ 18,480,811</b>	<b>\$ 17,599,940</b>	<b>\$ 880,871</b>	<b>5.0%</b>
<b>Interest, Fees and Sales:</b>				
Hotel \ Motel Fees	\$ 143,698	\$ 141,589	\$ 2,109	1.5%
Other Interest, Fees & Sales (Note 3)	\$ 345,781	\$ 319,479	\$ 26,302	8.2%
<b>Total State General Fund Receipts</b>	<b>\$ 18,970,290</b>	<b>\$ 18,061,008</b>	<b>\$ 909,282</b>	<b>5.0%</b>

**Footnotes:**

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. Both the a) 3% State Prepaid Motor Fuel Tax and b) 1% State Motor Fuel Sales Tax (2nd Motor Fuel) were repealed by Transportation Funding Act (HB 170).
3. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.