## GEORGIA DEPARTMENT OF REVENUE

**Comparative Summary of Net Revenue Collections** 

(unaudited - 000's)

For the Month Ended

		For the Month Ended					
	April 2015 (FY 2015)		April 2014 (FY 2014)		<b>\$ Change</b>		% Change
Tax Revenues:				(= = = = = )			
Income Tax - Individual:	\$	1,058,406	\$	867,618	\$	190,788	22.0%
Sales and Use Tax - General:							
Sales and Use Tax - Gross	\$	910,461	\$	870,189	\$	40,272	4.6%
<b>Local Distribution (Footnote 1)</b>	\$	(393,213)	\$	(395,236)	\$	2,023	0.5%
Sales Tax Adjustments/Refunds	\$	(12,906)	\$	(5,240)	\$	(7,666)	-146.3%
Net Sales and Use Tax - General	\$	504,343	\$	469,713	\$	34,630	7.4%
Motor Fuel Taxes:							
<b>Prepaid Motor Fuel Tax</b>	\$	49,749	\$	44,594	\$	5,155	11.6%
<b>Motor Fuel Excise Tax</b>	\$	41,559	\$	37,652	\$	3,908	10.4%
<b>Total Motor Fuel Taxes</b>	\$	91,308	\$	82,246	\$	9,062	11.0%
Income Tax - Corporate	\$	106,458	\$	107,691	\$	(1,233)	-1.1%
Tobacco & Cigar Taxes	\$	18,676	\$	16,965	\$	1,711	10.1%
Alcoholic Beverage Taxes	\$	15,762	\$	14,495	\$	1,266	8.7%
Estate Tax	\$	-	\$	-	\$	-	50.70
Property Tax Motor Vehicle - Tag, Title & Fees	\$ \$	559 107,887	\$ \$	1,133 94,848	\$ \$	(575) 13,039	-50.7% 13.7%
Total Tax Revenues	\$	1,903,399	\$	1,654,710	\$	248,690	15.7%
	Ф	1,903,399	Ф	1,034,710	Ф	240,090	13.0%
Other Revenues: Other Fees & Taxes (Footnote 2)	\$	27,218	\$	23,902	\$	3,316	13.9%
<b>Total Taxes and Other Revenues</b>	\$	1,930,617	\$	1,678,612	\$	252,005	15.0%
		Year-t	ո-Da	te			
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GENERAL FUND		FY 2015		FY 2014	\$	Change	% Change
Tax Revenues:		FY 2015		FY 2014			
<u> </u>	\$		\$		<b>\$</b>	<b>Change</b> 651,179	% Change 8.8%
Tax Revenues:		FY 2015		FY 2014			
Tax Revenues: Income Tax - Individual		FY 2015		FY 2014			
Tax Revenues: Income Tax - Individual Sales and Use Tax - General:	\$	<b>FY 2015</b> 8,056,903	\$	<b>FY 2014</b> 7,405,724	\$	651,179	8.8%
Tax Revenues: Income Tax - Individual  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Footnote 1) Sales Tax Adjustments/Refunds	\$ \$ \$ \$	8,056,903 8,635,392 (4,023,536) (74,834)	\$ \$ \$ \$	7,405,724 8,174,994 (3,818,523) (63,627)	\$ \$ \$ \$	651,179 460,398	5.6% -5.4% -17.6%
Tax Revenues: Income Tax - Individual  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Footnote 1)	\$ \$ \$	8,056,903 8,635,392 (4,023,536)	\$ \$ \$	7,405,724 8,174,994 (3,818,523)	\$ \$ \$	651,179 460,398 (205,013)	8.8% 5.6% -5.4%
Tax Revenues: Income Tax - Individual  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Footnote 1) Sales Tax Adjustments/Refunds	\$ \$ \$ \$	8,056,903 8,635,392 (4,023,536) (74,834)	\$ \$ \$ \$	7,405,724 8,174,994 (3,818,523) (63,627)	\$ \$ \$ \$	651,179 460,398 (205,013) (11,206)	5.6% -5.4% -17.6%
Tax Revenues: Income Tax - Individual  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Footnote 1) Sales Tax Adjustments/Refunds Net Sales and Use Tax - General  Motor Fuel Taxes: Prepaid Motor Fuel Tax	\$ \$ \$ \$	8,056,903 8,635,392 (4,023,536) (74,834)	\$ \$ \$ \$	7,405,724  8,174,994 (3,818,523) (63,627) 4,292,844  467,638	\$ \$ \$ \$	651,179 460,398 (205,013) (11,206)	5.6% -5.4% -17.6%
Tax Revenues: Income Tax - Individual  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Footnote 1) Sales Tax Adjustments/Refunds Net Sales and Use Tax - General Motor Fuel Taxes:	\$ \$ \$ \$	8,056,903 8,635,392 (4,023,536) (74,834) 4,537,022	\$ \$ \$ \$	7,405,724  8,174,994 (3,818,523) (63,627) 4,292,844	\$ \$ \$ \$	651,179 460,398 (205,013) (11,206) 244,178	8.8% 5.6% -5.4% -17.6% 5.7%
Tax Revenues: Income Tax - Individual  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Footnote 1) Sales Tax Adjustments/Refunds Net Sales and Use Tax - General  Motor Fuel Taxes: Prepaid Motor Fuel Tax	\$ \$ \$ \$	8,056,903 8,635,392 (4,023,536) (74,834) 4,537,022 467,175	\$ \$ \$ \$	7,405,724  8,174,994 (3,818,523) (63,627) 4,292,844  467,638	\$ \$ \$ \$	651,179 460,398 (205,013) (11,206) 244,178	8.8% 5.6% -5.4% -17.6% 5.7%
Tax Revenues: Income Tax - Individual  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Footnote 1) Sales Tax Adjustments/Refunds Net Sales and Use Tax - General  Motor Fuel Taxes: Prepaid Motor Fuel Tax Motor Fuel Excise Tax	\$ \$ \$ \$ \$	8,056,903 8,635,392 (4,023,536) (74,834) 4,537,022 467,175 378,414	\$ \$ \$ \$ \$	7,405,724  8,174,994 (3,818,523) (63,627) 4,292,844  467,638 366,913	\$ \$ \$ \$	651,179 460,398 (205,013) (11,206) 244,178 (462) 11,501	8.8% 5.6% -5.4% -17.6% 5.7% -0.1% 3.1%
Tax Revenues: Income Tax - Individual  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Footnote 1) Sales Tax Adjustments/Refunds Net Sales and Use Tax - General  Motor Fuel Taxes: Prepaid Motor Fuel Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,056,903 8,635,392 (4,023,536) (74,834) 4,537,022 467,175 378,414 845,589	\$ \$ \$ \$	7,405,724  8,174,994 (3,818,523) (63,627) 4,292,844  467,638 366,913 834,551	\$ \$ \$ \$ \$	651,179 460,398 (205,013) (11,206) 244,178 (462) 11,501 11,039	8.8% 5.6% -5.4% -17.6% 5.7% -0.1% 3.1% 1.3%
Tax Revenues: Income Tax - Individual  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Footnote 1) Sales Tax Adjustments/Refunds Net Sales and Use Tax - General  Motor Fuel Taxes: Prepaid Motor Fuel Tax Motor Fuel Excise Tax Total Motor Fuel Taxes  Income Tax - Corporate Tobacco & Cigar Taxes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,056,903 8,635,392 (4,023,536) (74,834) 4,537,022 467,175 378,414 845,589 777,225 176,250	\$ \$ \$ \$ \$ \$ \$	7,405,724  8,174,994 (3,818,523) (63,627) 4,292,844  467,638 366,913 834,551  735,823 179,094	\$ \$ \$ \$ \$ \$	651,179  460,398 (205,013) (11,206) 244,178  (462) 11,501 11,039  41,402 (2,844)	8.8% 5.6% -5.4% -17.6% 5.7% -0.1% 3.1% 1.3% 5.6% -1.6%
Tax Revenues:     Income Tax - Individual  Sales and Use Tax - General:     Sales and Use Tax - Gross     Local Distribution (Footnote 1)     Sales Tax Adjustments/Refunds Net Sales and Use Tax - General  Motor Fuel Taxes:     Prepaid Motor Fuel Tax     Motor Fuel Excise Tax  Total Motor Fuel Taxes  Income Tax - Corporate Tobacco & Cigar Taxes Alcoholic Beverage Taxes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,056,903 8,635,392 (4,023,536) (74,834) 4,537,022 467,175 378,414 845,589 777,225	\$ \$ \$ \$ \$ \$	7,405,724  8,174,994 (3,818,523) (63,627) 4,292,844  467,638 366,913 834,551 735,823	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	651,179  460,398 (205,013) (11,206) 244,178  (462) 11,501 11,039 41,402	8.8% 5.6% -5.4% -17.6% 5.7% -0.1% 3.1% 1.3% 5.6%
Tax Revenues: Income Tax - Individual  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Footnote 1) Sales Tax Adjustments/Refunds Net Sales and Use Tax - General  Motor Fuel Taxes: Prepaid Motor Fuel Tax Motor Fuel Excise Tax Total Motor Fuel Taxes  Income Tax - Corporate Tobacco & Cigar Taxes Alcoholic Beverage Taxes Estate Tax	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,056,903 8,635,392 (4,023,536) (74,834) 4,537,022 467,175 378,414 845,589 777,225 176,250 152,054	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,405,724  8,174,994 (3,818,523) (63,627) 4,292,844  467,638 366,913  834,551  735,823 179,094 145,900	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	651,179  460,398 (205,013) (11,206) 244,178  (462) 11,501 11,039  41,402 (2,844) 6,154	8.8% 5.6% -5.4% -17.6% 5.7% -0.1% 3.1% 1.3% 5.6% -1.6% 4.2%
Tax Revenues: Income Tax - Individual  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Footnote 1) Sales Tax Adjustments/Refunds Net Sales and Use Tax - General  Motor Fuel Taxes: Prepaid Motor Fuel Tax Motor Fuel Excise Tax  Total Motor Fuel Taxes  Income Tax - Corporate Tobacco & Cigar Taxes Alcoholic Beverage Taxes Estate Tax Property Tax	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,056,903  8,635,392 (4,023,536) (74,834) 4,537,022  467,175 378,414 845,589  777,225 176,250 152,054 - 26,154	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,405,724  8,174,994 (3,818,523) (63,627) 4,292,844  467,638 366,913  834,551  735,823 179,094 145,900 - 37,210	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	651,179  460,398 (205,013) (11,206) 244,178  (462) 11,501 11,039  41,402 (2,844) 6,154 - (11,056)	8.8% 5.6% -5.4% -17.6% 5.7% -0.1% 3.1% 1.3% 5.6% -1.6% 4.2%
Tax Revenues: Income Tax - Individual  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Footnote 1) Sales Tax Adjustments/Refunds Net Sales and Use Tax - General  Motor Fuel Taxes: Prepaid Motor Fuel Tax Motor Fuel Excise Tax Total Motor Fuel Taxes  Income Tax - Corporate Tobacco & Cigar Taxes Alcoholic Beverage Taxes Estate Tax	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,056,903 8,635,392 (4,023,536) (74,834) 4,537,022 467,175 378,414 845,589 777,225 176,250 152,054	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,405,724  8,174,994 (3,818,523) (63,627) 4,292,844  467,638 366,913  834,551  735,823 179,094 145,900	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	651,179  460,398 (205,013) (11,206) 244,178  (462) 11,501 11,039  41,402 (2,844) 6,154	8.8% 5.6% -5.4% -17.6% 5.7% -0.1% 3.1% 1.3% 5.6% -1.6% 4.2%
Tax Revenues:     Income Tax - Individual  Sales and Use Tax - General:     Sales and Use Tax - Gross     Local Distribution (Footnote 1)     Sales Tax Adjustments/Refunds Net Sales and Use Tax - General  Motor Fuel Taxes:     Prepaid Motor Fuel Tax     Motor Fuel Excise Tax  Total Motor Fuel Taxes  Income Tax - Corporate Tobacco & Cigar Taxes Alcoholic Beverage Taxes Estate Tax Property Tax Motor Vehicle - Tag, Title & Fees Total Tax Revenues	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,056,903  8,635,392 (4,023,536) (74,834) 4,537,022  467,175 378,414 845,589  777,225 176,250 152,054 - 26,154 955,496	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,405,724  8,174,994 (3,818,523) (63,627) 4,292,844  467,638 366,913 834,551  735,823 179,094 145,900 - 37,210 879,928	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	651,179  460,398 (205,013) (11,206) 244,178  (462) 11,501 11,039  41,402 (2,844) 6,154 - (11,056) 75,568	8.8% 5.6% -5.4% -17.6% 5.7% -0.1% 3.1% 1.3% 5.6% -1.6% 4.2% -29.7% 8.6%
Tax Revenues: Income Tax - Individual  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Footnote 1) Sales Tax Adjustments/Refunds Net Sales and Use Tax - General  Motor Fuel Taxes: Prepaid Motor Fuel Tax Motor Fuel Excise Tax Total Motor Fuel Taxes  Income Tax - Corporate Tobacco & Cigar Taxes Alcoholic Beverage Taxes Estate Tax Property Tax Motor Vehicle - Tag, Title & Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,056,903  8,635,392 (4,023,536) (74,834) 4,537,022  467,175 378,414 845,589  777,225 176,250 152,054 - 26,154 955,496	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,405,724  8,174,994 (3,818,523) (63,627) 4,292,844  467,638 366,913 834,551  735,823 179,094 145,900 - 37,210 879,928	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	651,179  460,398 (205,013) (11,206) 244,178  (462) 11,501 11,039  41,402 (2,844) 6,154 - (11,056) 75,568	8.8% 5.6% -5.4% -17.6% 5.7% -0.1% 3.1% 1.3% 5.6% -1.6% 4.2% -29.7% 8.6%

## **Footnotes:**

**Total Taxes and Other Revenues** 

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).

15,777,972

\$

14,731,167

1,046,805

7.1%

\$

2. "Other Fees & Taxes" include payments that have been deposited in the bank, but for which returns may not yet have been processed. These undistributed tax amounts are then re-classified (once the return is processed) to the appropriate tax revenue account. "Other Fees" also includes Unclaimed Property collections.