

**River Valley**  
**Annual Report - TIA Funds Only**  
 Report covers: Dec. 1, 2017 - Nov. 25, 2018



| Project ID  | County   | Band | GDOT ID    | Description  | Original Estimated Cost | Current Estimated Cost | Prior Years  | Current Year | Corrective Action Required? | Comments  |
|-------------|----------|------|------------|--|-------------------------|------------------------|--------------|--------------|-----------------------------|---|
| RC08-000017 | Dooly    | 01   | PI-0011428 | US 41 - Passing Lanes and Traffic Signals                                      | \$6,930,000             | \$4,768,051            | \$4,245,716  | \$1,260      | No                          | N/A   |
| RC08-000054 | Muscogee | 01   | PI-0011433 | Columbus River Walk  | \$10,000,000            | \$10,002,605           | \$1,606,834  | \$5,949,701  | Yes                         | GDOT is actively managing the construction phase of this project to reduce costs and control cost variance.                                       |
| RC08-000062 | Muscogee | 01   | PI-0011437 | US 27/Custer Road Interchange Reconstruction/Modification at Fort Benning      | \$20,000,000            | \$18,675,612           | \$15,286,315 | \$2,056,270  | No                          | N/A   |
| RC08-000058 | Muscogee | 01   | PI-0012579 | South Lumpkin Multi-Use Facility   | \$3,500,000             | \$3,500,000            | \$2,749,900  | \$331,776    | No                          | N/A   |
| RC08-000068 | Randolph | 01   | PI-422235- | SR 1/US 27 WIDENING FM CR 153/CARNEGIE VILULAH RD TO CUTHBERT BYPASS           | \$31,742,135            | \$30,712,301           | \$28,351,229 | \$56,715     | No                          | N/A   |
| RC08-000065 | Randolph | 01   | PI-431530- | Bridge Replacement SR 1/US 27 @ Ga/Ala RR                                      | \$813,177               | \$995,630              | \$991,343    | \$225        | Yes                         | Project was let with PI-422235- as a single contract. Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum. |
| RC08-000084 | Sumter   | 01   | PI-0011438 | Improvements to South Georgia Tech Parkway                                     | \$15,000,000            | \$11,820,505           | \$9,987,312  | \$425,530    | No                          | N/A   |
| RC08-000097 | Talbot   | 01   | PI-0011440 | Pobiddy Rd Resurfacing and Improvements  | \$3,325,000             | \$2,184,435            | \$2,184,395  | \$0          | No                          | N/A   |
| RC08-000012 | Crisp    | 02   | PI-0012578 | US Hwy 280 Bridge Reconstruction over Lake Blackshear                          | \$30,000,000            | \$26,870,968           | \$6,803,435  | \$11,852,227 | No                          | N/A   |
| RC08-000022 | Harris   | 02   | PI-0011430 | SR 103 passing lane from MP 11.8 to Troup County Line                          | \$4,479,598             | \$4,634,475            | \$951,777    | \$2,121,963  | Yes                         | GDOT is actively managing the construction phase of this project to reduce costs and control cost variance.                                       |
| RC08-000035 | Macon    | 02   | PI-0007042 | Replace the State Route 128 Bridge over Whitewater Creek                       | \$2,500,000             | \$2,210,439            | \$786,667    | \$193,928    | No                          | Blended Project (State Funds) - Total Project Cost \$7,775,122  |
| RC08-000032 | Macon    | 02   | PI-0011431 | Passing Lanes for State Route 224  | \$6,875,000             | \$6,011,251            | \$894,213    | \$446,496    | No                          | N/A   |
| RC08-000060 | Muscogee | 02   | PI-0001812 | SR 219 Passing Lanes from Luther Land Bridge to Happy Hollow Road Improvements | \$17,690,438            | \$11,184,576           | \$1,432,615  | \$870,756    | No                          | Blended Project (State Funds) - Total Project Cost \$17,690,438   |
| RC08-000057 | Muscogee | 02   | PI-0011436 | Intersection Improvements along Buena Vista Road (Columbus Spider Web Network) | \$40,000,000            | \$40,000,000           | \$2,526,777  | \$3,676,615  | No                          | Blended Project (State Funds) - Total Project Cost \$42,000,000   |
| RC08-000052 | Muscogee | 02   | PI-0012577 | Buena Vista Road Interchange   | \$47,670,000            | \$44,212,823           | \$1,695,842  | \$1,181,302  | No                          | N/A   |
| RC08-000091 | Sumter   | 02   | PI-0011439 | District Line Road Improvements  | \$10,000,000            | \$10,000,000           | \$788,706    | \$422,582    | No                          | N/A   |
| RC08-000102 | Taylor   | 02   | PI-0011441 | Bickley Rd. at Patsiligia Creek Tributary Bridge Replacement                   | \$500,000               | \$365,559              | \$61,674     | \$229,281    | No                          | N/A   |
| RC08-000010 | Crisp    | 03   | PI-422470- | U.S. 280 Widening from Crisp County Line to SR 300 Connector                   | \$32,899,573            | \$27,841,122           | \$1,803,687  | \$972,484    | No                          | Blended Project (State Funds) - Total Project Cost \$32,702,849   |
| RC08-000021 | Harris   | 03   | PI-0006446 | SR 1/US 27 Widening from Turnberry Lane/Muscogee to SR 315                     | \$20,000,000            | \$15,000,000           | \$905,888    | \$515,006    | No                          | Blended Project (State Funds) - Total Project Cost \$40,000,000   |
| RC08-000019 | Harris   | 03   | PI-0011429 | SR 1/US 27 Northbound Passing Lane   | \$2,950,973             | \$2,950,973            | \$268,079    | \$283,665    | No                          | N/A   |
| RC08-000045 | Macon    | 03   | PI-0011432 | Widening of East Railroad Street   | \$209,424               | \$209,424              | \$0          | \$0          | No                          | N/A   |
| RC08-000055 | Muscogee | 03   | PI-0011434 | Cusseta and Old Cusseta Road Improvements                                      | \$58,269,412            | \$49,003,872           | \$325,628    | \$634,729    | No                          | Blended Project (State Funds) - Total Project Cost \$54,203,872   |

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| RC08-000056  | Muscogee | Multiple | PI-0011435 | Intercity Express Bus Park-N-Ride Service | \$22,400,000            | \$22,400,000           | \$4,148,449         | \$766,209           | No                          | N/A      |
|              | Regional | Multiple | PI-A000626 | Program Administration                    | \$5,676,751             | \$5,676,751            | \$2,313,235         | \$169,036           | No                          | N/A      |
| <b>Total</b> |          |          |            |   | <b>\$393,431,481</b>    | <b>\$351,231,373</b>   | <b>\$91,109,718</b> | <b>\$33,157,755</b> |                             |          |

Nov 25, 2018

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