Central Savannah River Area Annual Report - TIA Funds Only Report covers: Dec 1, 2016 - Nov 30, 2017



					Current Estimated Cost			
RC07-000007	Burke	01 PI-0011371	Sardis Truck Improvements at Intersections	\$500,000	\$592,082	\$474,109	\$84,866 Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000032	Columbia	01 PI-0008347	Wrightsboro Road Improvements from SR 388/Lewiston Road to SR 223/Robinson Avenue	\$3.000.000	\$2,912,652	\$1,052,126	\$1,214,162 No	N/A
	Columbia			\$8,000,000	\$8,233,720	\$4,299,339	\$595,647 Yes	GDOT is actively managing the construction phase of this project to reduce
			Old Petersburg Road/Old Evans Road from Baston Road to Washington Road Improvements	\$20,000,000	\$20,000,000	\$14,815,366	\$4,357,859 No	costs and control cost variance.
								Blended Project - Total Project Cost \$61,067,373 Project exceeded original estimated cost. GDOT managed costs to keep
RC07-001226	Glascock	01 PI-0011427	Glascock County School Access Road	\$500,000	\$693,861	\$597,092	\$42,495 Yes	overruns at a minimum.
RC07-000038	Hancock	01 PI-0011374	Gettis Street Improvement Project	\$870,000	\$1,089,105	\$621,502	\$345,373 Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance.
RC07-000039	Hancock	01 PI-0011375	Hwy 22 West Improvement Project	\$154,688	\$154,629	\$154,629	\$0 No	N/A
RC07-000044	Jefferson	01 PI-0011376	Convert Hoyt Braswell Road to Truck Route	\$4,341,344	\$3,750,100	\$2,722,784	\$120,420 No	N/A
RC07-001225	Jefferson	01 PI-0011426	Walker Street (Sidewalks, Curb&Gutter, Resurface) from SR 4/US Hwy 1 to Young St	\$500,000	\$497,353	\$313,366	\$183,988 No	N/A
RC07-000061	Jenkins	01 PI-0008519	Widen SR 67 and Add Turn Lanes	\$2,072,197	\$2,291,639	\$2,270,990	\$4,070 Yes	Blended Project (State Funds) - Total Project Cost \$3,267,338. Project exceeded original estimated cost. GDOT managed costs to keep overruns a a minimum.
RC07-000066	Lincoln	01 PI-231360-	SR 47 Passing Lanes for 2.48 Miles	\$1,000,000	\$1,000,000	\$1,000,000	\$0 No	Blended Project - Total Project Cost \$5,989,840
C07-000079	McDuffie	01 PI-222250-	SR 17 Widening from SR 43 to Smith Mill Road	\$4,000,000	\$4,000,000	\$3,962,176	\$0 No	Blended Project - Total Project Cost \$35,401,208
C07-000105	Richmond	01 PI-0011380	Bath Edie Road and Highway 88 Intersection	\$415,000	\$160,653	\$159,268	\$474 No	N/A
RC07-000108	Richmond	01 PI-0011383	Broad Street over Hawks Gully (Bridge Repair and Restoration)	\$713,562	\$713,562	\$103,922	\$0 No	N/A
C07-000111	Richmond	01 PI-0011384	Broad Street over the Augusta Canal (Bridge Repair & Restoration)	\$1,320,929	\$1,320,929	\$40,243	\$1,149,654 No	N/A
C07-000112	Richmond	01 PI-0011385	Brothersville Road and Highway 88 Intersection	\$415,000	\$217,787	\$210,237	\$474 No	N/A
RC07-000113	Richmond	01 PI-0011386	Calhoun Expressway Repair and Reconstruction	\$8,505,470	\$8,505,470	\$710,560	\$2,037,614 No	Blended Project (State Funds) - Total Project Cost \$9,505,470
RC07-000114	Richmond	01 PI-0011387	Daniel Field Airport-App. #1: New Hangar Doors for both Bulk Hangar and '05 Hangars	\$1,000,000	\$996,303	\$996,303	\$0 No	N/A
RC07-000116	Richmond	01 PI-0011388	Gordon Highway and Deans Bridge Road Intersection	\$1,065,000	\$1,064,801	\$964,117	\$77,533 No	N/A
RC07-000119	Richmond		Highland Avenue Resurfacing from Wrightsboro Road to Wheeler Road	\$271,557	\$270,486	\$270,486	\$0 No	N/A
RC07-000121	Richmond	01 PI-0011392	Intelligent Transportation System Master Plan Implementation-Richmond County	\$4,550,000	\$4,550,000	\$598,696	\$352,270 No	Blended Project (State Funds) - Total Project Cost \$5,250,000
RC07-000123	Richmond		Jackson Road Resurfacing from Walton Way to Wrightsboro Road	\$323.993	\$322,835	\$292,096	\$30,739 No	N/A
C07-000126	Richmond		Marks Church Road Widening From Wrightsboro Road to Wheeler Road	\$7,849,390	\$7,849,390	\$491,966	\$1,395,955 No	N/A
C07-000127			Milledgeville Road Bridge Maintenance at Rocky Creek	\$83,842	\$83,842	\$30,696	\$53,004 No	N/A
	Richmond		North Leg Road Improvements (Sibley Road to Wrightsboro Road)	\$3.832.757	\$3.832.757	\$489,800	\$217.456 No	N/A
RC07-000130			Old Waynesboro Road over Spirit Creek (Bridge Replacement)	\$3,138,288	\$3,138,288	\$184,648	\$2,403,817 No	N/A
	Richmond	01 PI-0011398	Pleasant Home Road (Riverwatch Parkway to Walton Way Extension)	\$291,288	\$290,140	\$290,140	\$0 No	N/A
RC07-000134			Rehabilitate Air Carrier and General Aviation Aprons	\$8,400,400	\$8,400,400	\$5,409,022	\$2,953,394 No	N/A
	Richmond		Richmond County Emergency and Transit Vehicle Preemption System	\$1,500,000	\$1,500,000	\$260.568	\$2,755,574 No	N/A
	Richmond		Riverwatch Parkway (15th Street to County Line)	\$1,500,000	\$4,934,920	\$200,508	\$70.652 No	N/A
	Richmond			\$10,098,798				N/A
			Riverwatch Parkway Adaptive Signal Project		\$682,087	\$281,773	\$31,452 No	Project exceeded original estimated cost. GDOT managed costs to keep
	Richmond		Riverwatch Parkway and Fury's Ferry Road Intersections	\$515,966	\$650,149	\$614,793	\$25,186 Yes	overruns at a minimum.
	Richmond		Riverwatch Parkway and Stevens Creek Road Intersections	\$430,739	\$375,592	\$355,473	\$1,281 No	N/A
	Richmond		Signal Modernization Walton Way Phase III (Bransford Road to Milledge Road)	\$5,252,616	\$5,252,616	\$1,659,168	\$2,801,007 No	N/A
RC07-000145	Richmond		Signal Modernization Walton Way Phase III (Druid Park to Heard Avenue)	\$2,325,000	\$2,325,000	\$392,230	\$1,521,467 No	N/A
RC07-000151	Richmond	01 PI-0011410	Walton Way Ext. Resurfacing (Robert C. Daniel to Walton Way)	\$368,542	\$364,482	\$328,298	\$36,184 No	N/A
RC07-001216		01 PI-0011417	Scott's Way over Rae's Creek (Bridge Replacement)	\$1,358,566	\$1,358,566	\$136,011	\$898,231 No	N/A
RC07-001219	Richmond	01 PI-0011420	Druid Park Improvements (Walton Way to Wrightsboro Road)	\$3,512,456	\$3,512,456	\$356,403	\$14,265 No	N/A
RC07-001221	Richmond	01 PI-0011422	15th Street over Augusta Canal (Bridge Repair and Restoration)	\$1,491,057	\$1,491,057	\$108,718	\$1,373,331 No	Blended Project (State Funds) - Total Project Cost \$1,662,057
RC07-001222	Richmond	01 PI-0011423	7th Street Bridge over Augusta Canal (Bridge Replacement)	\$748,856	\$748,856	\$669,126	\$51,744 No	N/A
RC07-001224	Richmond	01 PI-0011425	11th Street over the Augusta Canal (Bridge Repair and Restoration)	\$579,642	\$579,642	\$547,730	\$30,239 No	N/A
RC07-000142	Richmond	01 PI-0011699	Riverwatch Pkwy. Corridor Improvements from I-20 to River Shoals	\$2,518,810	\$3,040,117	\$827,648	\$1,702,971 Yes	Blended Project - Total Project Cost \$6,760,117. GDOT is actively managing the construction phase of this project to reduce costs and control cost variance.
RC07-000120	Richmond	01 PI-232020-	Improvements to SR 104 / Riverwatch Parkway Median Barrier – Jones Street to I-20	\$8,600,000	\$7,718,045	\$6,578,897	\$761,064 No	N/A
RC07-000154	Richmond	01 PI-245320-	Windsor Spring Road, Phase V (Road and Bridge Widening)	\$2,000,000	\$2,000,856	\$88,132	\$301,936 Yes	Blended Project - Total Project Cost \$21,867,163. GDOT is actively managi the construction phase of this project to reduce costs and control cost variance.
RC07-000155	Richmond	01 PI-250510-	Wrightsboro Road/CR 1501 Widening - Jimmie Dyess Pkwy. to I-520	\$2,000,000	\$2,000,000	\$2,000,000	\$0 No	Blended Project - Total Project Cost \$32,246,953
RC07-000153	Richmond		Windsor Spring Road, Phase IV from Tobacco Road to Willis Foreman Road	\$4,000,000	\$4,000,000	\$22,176	\$0 No	Blended Project - Total Project Cost \$38,551,562
C07-000175	Washington	01 PI-0011411	Resurface Deepstep Road (C.R. 348)	\$2,800,000	\$1,804,601	\$1,804,601	\$0 No	N/A
C07-000181	-		SR 17 Widening from Smith Mill Road to the Washington Bypass	\$5,800,000	\$5,800,000	\$5,743,655	\$0 No	Blended Project - Total Project Cost \$49,421,429
	Wilkes		Robert Toombs Avenue Resurfacing	\$606,906	\$575,397	\$575,397	\$0 No	Blended Project - Total Project Cost \$734,460
	Burke		Westside Truck Route - Waynesboro	\$4,471,195	\$4,471,195	\$142,157	\$485,986 No	N/A
	Burke		Highway 56 Widening - Phase I	\$7,300,000	\$6,409,980	\$725.063	\$1,112,315 No	N/A
			righted to tradeling - mase i	\$7,300,000	20,407,700	\$120,003		1970

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RC07-000024	Columbia	02 PI-0008346	SR 28 from South Carolina Line to CR 1236/Evans to Locks Road Widening	\$50,210,984	\$50,210,984	\$172,492	\$952,135 N	lo	Blended Project - Total Project Cost \$52,210,984
RC07-000025	Columbia	02 PI-0008350	SR 388 Widening from I-20 to SR 232/Columbia Road	\$25,505,908	\$25,505,908	\$420,743	\$658,245 N	lo	Blended Project - Total Project Cost \$34,669,610
RC07-000019	Columbia	02 PI-250600-	Flowing Wells Road from I-20 to SR 104/Washington Road Improvements	\$20,000,000	\$20,000,000	\$677,938	\$1,105,746 N	lo	Blended Project - Total Project Cost \$20,157,065
RC07-000046	Jefferson	02 PI-222150-	Louisville Bypass Widening	\$5,000,000	\$5,000,000	\$0	\$0 N	lo	Blended Project - Total Project Cost \$18,131,819
RC07-000106	Richmond	02 PI-0011381	Berckmans Road over Raes Creek (Bridge Replacement)	\$3,707,973	\$3,707,973	\$22,468	\$0 N	lo	N/A
RC07-000146	Richmond	02 PI-0011408	SR 4 / 15th Street Pedestrian Improvements – Calhoun Expwy. to Central Avenue	\$5,042,695	\$5,042,695	\$0	\$0 N	lo	Blended Project (State Funds) - Total Project Cost \$7,542,695
RC07-001211	Richmond	02 PI-0011413	Berckmans Road Realignment and Widening (Wheeler Road to Washington Road)	\$16,700,000	\$16,700,000	\$11,764,744	\$1,570,391 N	lo	N/A
RC07-001217	Richmond	02 PI-0011418	5th Street Bridge (Bridge Repair and Restoration)	\$9,149,610	\$9,149,610	\$4,614	\$0 N	lo	N/A
RC07-001218	Richmond	02 PI-0011419	James Brown Reconstruction	\$6,193,980	\$6,193,980	\$38,419	\$38,434 N	lo	N/A
RC07-000147	Richmond	02 PI-220680-	SR 4 /15th Street Widening – Milledgeville Road to Government Road	\$21,415,267	\$14,714,628	\$55,544	\$321,217 N	lo	Blended Project - Total Project Cost \$19,714,628
RC07-000156	Taliaferro	02 PI-0008301	Bridge Upgrade on Bethany Church Road over N Fork Ogeechee River	\$500,000	\$500,000	\$199,771	\$82,261 N	lo	Blended Project - Total Project Cost \$2,634,843
RC07-000159	Warren	02 PI-0010844	I-20 Frontage Road Phase 1	\$2,500,000	\$2,500,000	\$53,572	\$490,877 N	lo	Blended Project - Total Project Cost \$7,602,356
RC07-000168	Washington	02 PI-245090-	SR 15 on new location between Hwy 242 and SR15 east of Sandersville/Tennille	\$37,773,566	\$20,820,384	\$1,743,095	\$555,138 N	lo	Blended Project - Total Project Cost \$30,820,384
RC07-000178	Wilkes	02 PI-222460-	Passing Lanes on SR 10	\$200,000	\$200,000	\$86,959	\$0 N	lo	Blended Project - Total Project Cost \$10,462,254
RC07-000003	Burke	03 PI-0012576	Highway 56 Widening Project - Phase III	\$3,873,000	\$3,873,000	\$29,658	\$154,122 N	lo	N/A
RC07-000031	Columbia	03 PI-0008351	Widen SR 388 from CR 571/Wrightsboro Road to I-20	\$26,198,019	\$26,198,019	\$24,845	\$310,278 N	lo	Blended Project - Total Project Cost \$27,671,890
RC07-000016	Columbia	03 PI-0011373	I-20/US 221/SR 47 Bridge Replacement and Intersection Improvement	\$11,040,000	\$5,140,000	\$202,954	\$264,305 N	lo	Blended Project (State Funds) - Total Project Cost \$11,040,000
RC07-000174	Hancock	03 PI-0008016	SR 15 Sparta Bypass	\$11,585,960	\$11,585,960	\$181,643	\$149,540 N	lo	Blended Project (State Funds) - Total Project Cost \$11,885,960
RC07-000063	Lincoln	03 PI-0011377	Add Passing Lane on SR 43 (NB and SB) between lake and SR220	\$5,500,000	\$5,500,000	\$13,924	\$544,491 N	lo	N/A
RC07-000086	McDuffie	03 PI-0006436	Thomson West Bypass Construction-From 3 Points Road to East of SR 17	\$16,987,900	\$16,987,900	\$90,594	\$160,781 N	lo	N/A
RC07-000070	McDuffie	03 PI-0011378	SR 17 North of SR 223-Drainage Improvements	\$2,500,000	\$2,500,000	\$91,461	\$149,554 N	lo	N/A
RC07-000107	Richmond	03 PI-0011382	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)	\$25,000,000	\$25,000,000	\$166,365	\$128,304 N	lo	N/A
RC07-000117	Richmond	03 PI-0011389	Greene Street Improvements from 13th Street to East Boundary Street	\$9,880,736	\$9,880,736	\$65,759	\$61,770 N	lo	N/A
RC07-000118	Richmond	03 PI-0011390	Highland Avenue Bridge Repair and Restoration Over CSX Railroad	\$1,598,109	\$1,598,109	\$0	\$0 N	lo	N/A
RC07-000148	Richmond	03 PI-0011409	Telfair Street Improvements (15th Street to East Boundary Street)	\$19,233,219	\$19,233,219	\$105,521	\$96,554 N	lo	N/A
RC07-001213	Richmond	03 PI-0011415	5th Street - Laney Walker Boulevard to Reynolds Street	\$5,118,150	\$5,118,150	\$35,382	\$31,996 N	lo	N/A
RC07-001214	Richmond	03 PI-0011416	Walton Way over Hawks Gully (Bridge Repair and Restoration)	\$548,856	\$548,856	\$156	\$0 N	lo	N/A
RC07-001220	Richmond	03 PI-0011421	6th Street (Laney Walker Boulevard to Reynolds Street)	\$6,843,938	\$6,843,938	\$38,220	\$36,113 N	lo	N/A
RC07-001223	Richmond	03 PI-0011424	13th Street (RA Dent to Reynolds Street)	\$3,060,855	\$3,060,855	\$19,991	\$21,853 N	lo	N/A
RC07-001215	Richmond	03 PI-0011660	Gordon Hwy/U.S. 78 Median Barrier between U.S. 25 and Walton Way	\$14,000,000	\$9,000,000	\$0	\$1,003 N	lo	Blended Project (State Funds) - Total Project Cost \$14,000,000
RC07-000160	Warren	03 PI-0008680	I-20 Frontage Road Phase 2	\$2,500,000	\$2,500,000	\$14,733	\$19,065 N	lo	Blended Project - Total Project Cost \$8,262,000
RC07-000096	Richmond	Multiple PI-0011379	Augusta Public Transit Operations and Maintenance	\$7,550,000	\$7,550,000	\$3,035,801	\$747,450 N	lo	N/A
	Regional	Multiple PI-A000625	Program Administration	\$10,270,562	\$10,270,562	\$2,191,327	\$879,383 N	lo	N/A
Total				\$556,863,228	\$509,763,863	\$93,916,279	\$38,744,411		