## Central Savannah River Area Annual Report - TIA Funds Only Report covers: Dec 1, 2015 - Nov 30, 2016



Project ID	County	Band GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Drior Voors	Current Veer	Corrective Action Required?	Comments
									GDOT is proactively managing the CST phase budget and scope to mitigate
RC07-000007			Sardis Truck Improvements at Intersections	\$500,000	\$591,583	\$198,096	\$276,013 Y		cost overruns.
RC07-000032			Wrightsboro Road Improvements from SR 388/Lewiston Road to SR 223/Robinson Avenue	\$3,000,000	\$2,912,652	\$576,837	\$475,289		N/A
RC07-001212			Improvements to Robinson Avenue/SR 223 from SR 388 to SR 10/Richmond County	\$8,000,000	\$7,908,857	\$1,709,158	\$2,590,181		N/A
RC07-000017	Columbia	01 PI-250470-	Old Petersburg Road/Old Evans Road from Baston Road to Washington Road Improvements	\$20,000,000	\$20,000,000	\$8,505,282	\$6,310,084	lo .	Blended Project - TIA Portion \$20,000,000
RC07-001226	Glascock	01 PI-0011427	Glascock County School Access Road	\$500,000	\$669,050	\$107,855	\$489,237	'es	GDOT has managed construction costs to keep overruns at a minimum.
RC07-000038	Hancock	01 PI-0011374	Gettis Street Improvement Project	\$870,000	\$1,089,330	\$265,786	\$355,716	'es	GDOT is proactively managing the CST phase budget and scope to mitigate cost overruns.
RC07-000039	Hancock	01 PI-0011375	Hwy 22 West Improvement Project	\$154,688	\$154,688	\$154,629	\$0 1	lo	N/A
RC07-000044	Jefferson	01 PI-0011376	Convert Hoyt Braswell Road to Truck Route	\$4,341,344	\$3,761,231	\$573,308	\$2,149,476	lo .	N/A
RC07-001225	Jefferson	01 PI-0011426	Walker Street (Sidewalks, Curb&Gutter, Resurface) from SR 4/US Hwy 1 to Young St	\$500,000	\$500,000	\$3,030	\$310,336	lo	N/A
RC07-000061	Jenkins	01 PI-0008519	Widen SR 67 and Add Turn Lanes	\$2,072,197	\$2,298,319	\$453,931	\$1,817,059	'es	Blended Project (State Funds) - TIA Portion \$2,072,197.00. GDOT is proactively managing the CST phase budget and scope to mitigate TIA cost
RC07-000066	Lincoln	01 PI-231360-	SR 47 Passing Lanes for 2.48 Miles	\$1,000,000	\$1,000,000	\$1,000,000	\$0 1	lo.	overruns.  Blended Project - TIA Portion \$1,000,000
RC07-000000			SR 17 Widening from SR 43 to Smith Mill Road	\$4,000,000	\$4,000,000	\$7,035	\$3,955,141 N		Blended Project - TIA Portion \$4,000,000
	Richmond		Bath Edie Road and Highway 88 Intersection	\$415,000	\$415,000	\$156,908	\$2,360		N/A
RC07-000103			Broad Street over Hawks Gully (Bridge Repair and Restoration)	\$713,562	\$713,562	\$103,962	\$0 1		N/A
RC07-000100			Broad Street over the Augusta Canal (Bridge Repair & Restoration)	\$1,320,929	\$1,320,929	\$29.827	\$10,416 N		N/A
RC07-000111			Brothersville Road and Highway 88 Intersection	\$415,000	\$415,000	\$203,265	\$6,972		N/A
RC07-000112			Calhoun Expressway Repair and Reconstruction	\$8,505,470	\$8.505,470	\$618,461	\$92.099		Blended Project (State Funds) - TIA Portion \$8,505,470
RC07-000113			Daniel Field Airport-App. #1: New Hangar Doors for both Bulk Hangar and '05 Hangars	\$1,000,000	\$1,000,000	\$293,824	\$702,479 N		N/A
RC07-000114			Gordon Highway and Deans Bridge Road Intersection	\$1,065,000	\$1,000,000	\$97.857	\$866,260		N/A
RC07-000118			Highland Avenue Resurfacing from Wrightsboro Road to Wheeler Road	\$1,065,000	\$1,031,401	\$270,486	\$000,200		N/A
RC07-000119			· · · · · · · · · · · · · · · · · · ·	\$4,550,000	\$4,550,000	\$556,715	\$41,981		N/A
RC07-000121			Intelligent Transportation System Master Plan Implementation-Richmond County	\$4,550,000 \$323,993	\$4,550,000 \$323.993	******	\$41,981 1		N/A
RC07-000123			Jackson Road Resurfacing from Walton Way to Wrightsboro Road  Marks Church Road Widening From Wrightsboro Road to Wheeler Road	\$323,993	\$323,993 \$7.849.390	\$292,096 \$50,926	\$441,040 N	•	N/A
RC07-000126			ŭ ŭ		*********	\$50,926 \$30.508			N/A
RC07-000127			Milledgeville Road Bridge Maintenance at Rocky Creek	\$83,842	\$83,842	\$474.464	\$188		N/A
RC07-000129			North Leg Road Improvements (Sibley Road to Wrightsboro Road)	\$3,832,757	\$3,832,757	\$183.375	\$15,336 N \$1,273 N		N/A
			Old Waynesboro Road over Spirit Creek (Bridge Replacement)	\$3,138,288	\$3,138,288				
RC07-000134			Pleasant Home Road (Riverwatch Parkway to Walton Way Extension)	\$291,288	\$291,288	\$91,243	\$198,897		N/A
RC07-000135			Rehabilitate Air Carrier and General Aviation Aprons	\$8,400,400	\$8,400,400	\$580,197	\$4,828,825		N/A
RC07-000137			Richmond County Emergency and Transit Vehicle Preemption System	\$1,500,000	\$1,500,000	\$259,089	\$1,479		N/A
RC07-000138			Riverwatch Parkway (15th Street to County Line)	\$10,096,798	\$4,455,510	\$315,607	\$4,223,349		N/A
RC07-000139			Riverwatch Parkway Adaptive Signal Project	\$682,087	\$682,087	\$4,258	\$277,515 N		N/A
RC07-000140			Riverwatch Parkway and Fury's Ferry Road Intersections	\$515,966	\$650,149	\$361,040	\$253,753		GDOT has managed construction costs to keep overruns at a minimum.
RC07-000141			Riverwatch Parkway and Stevens Creek Road Intersections	\$430,739	\$375,592	\$176,083	\$179,390		N/A
RC07-000144			Signal Modernization Walton Way Phase III (Bransford Road to Milledge Road)	\$5,252,616	\$5,252,616	\$344,244	\$1,314,924		N/A
RC07-000145			Signal Modernization Walton Way Phase III (Druid Park to Heard Avenue)	\$2,325,000	\$2,325,000	\$170,800	\$221,430 N		N/A
RC07-000151			Walton Way Ext. Resurfacing (Robert C. Daniel to Walton Way)	\$368,542	\$368,542	\$328,298	\$0 1		N/A
RC07-001216			Scott's Way over Rae's Creek (Bridge Replacement)	\$1,358,566	\$1,358,566	\$135,635	\$376 N		N/A
RC07-001219			Druid Park Improvements (Walton Way to Wrightsboro Road)	\$3,512,456	\$3,512,456	\$356,184	\$219		N/A
	Richmond		15th Street over Augusta Canal (Bridge Repair and Restoration)	\$1,491,057	\$1,491,057	\$108,530	\$188 N		N/A
RC07-001222			7th Street Bridge over Augusta Canal (Bridge Replacement)	\$748,856	\$748,856	\$110,062	\$559,064		N/A
	Richmond		11th Street over the Augusta Canal (Bridge Repair and Restoration)	\$579,642	\$579,642	\$84,184	\$463,546		N/A
RC07-000142 RC07-000120	Richmond	01 PI-0011699 01 PI-232020-	Riverwatch Pkwy. Corridor Improvements from I-20 to River Shoals  Improvements to SR 104 / Riverwatch Parkway Median Barrier – Jones Street to I-20	\$2,518,810 \$8,600,000	\$2,876,429 \$7,044,880	\$663,076 \$781,448	\$164,572 \ \$5,797,449 N		Blended Project - TIA Portion \$2,518,810
RC07-000120			Windsor Spring Road, Phase V (Road and Bridge Widening)	\$2,000,000	\$2,975,944	\$2,572	\$85,560 \		Blended Project - TIA Portion \$2,000,000
RC07-000155			Wrightsboro Road/CR 1501 Widening - Jimmie Dyess Pkwy. to I-520	\$2,000,000	\$2,000,000	\$2,000,000	\$0 1		Blended Project - TIA Portion \$2,000,000
RC07-000153	Richmond		Windsor Spring Road, Phase IV from Tobacco Road to Willis Foreman Road	\$4,000,000	\$4,000,000	\$16,814	\$5,362 N		Blended Project - TIA Portion \$4,000,000
RC07-000175			Resurface Deepstep Road (C.R. 348)	\$2,800,000	\$2,800,000	\$1,799,732	\$4,869		N/A
	Wilkes		SR 17 Widening from Smith Mill Road to the Washington Bypass	\$5,800,000	\$5,800,000	\$17,439	\$5,726,216 N		Blended Project - TIA Portion \$5,800,000
RC07-000179			Robert Toombs Avenue Resurfacing	\$606,906	\$606,906	\$575,397	\$0 1		Blended Project - TIA Portion \$606,906
RC07-000009			Westside Truck Route - Waynesboro	\$4,471,195	\$4,471,195	\$0	\$142,157 N		N/A
RC07-000005			Highway 56 Widening - Phase I	\$7,300,000	\$6,800,000	\$225,778	\$499,285 N		N/A
	Burke		Highway 56 Widening Project - Phase II	\$13,600,000	\$13,600,000	\$0	\$84,935 N		N/A
RC07-00002			SR 28 from South Carolina Line to CR 1236/Evans to Locks Road Widening	\$50,210,984	\$50,210,984	\$3,973	\$168,519 N		Blended Project - TIA Portion \$50,210,984
RC07-000024			SR 388 Widening from I-20 to SR 232/Columbia Road	\$25,505,908	\$25,505,908	\$3,773	\$420,743 M		Blended Project - TIA Portion \$25,505,908
RC07-000025			Flowing Wells Road from I-20 to SR 104/Washington Road Improvements	\$20,000,000	\$20,000,000	\$0	\$677,938 N		Blended Project - TIA Portion \$20,000,000
ACO7-000019	SSIGITION	02 11-230000-	nowing word room 1-20 to an 10-47 washington road improvements	\$20,000,000	\$20,000,000	\$0	ψ011,738 ľ	••	promoce i reject - TIM Fortion #20,000,000

## Central Savannah River Area Annual Report - TIA Funds Only Report covers: Dec 1, 2015 - Nov 30, 2016



Project ID	County	Band GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year Correct	tive Action Required?	Comments
C07-000046	Jefferson	02 PI-222150-	Louisville Bypass Widening	\$5,000,000	\$5,000,000	\$0	\$0 No		Blended Project - TIA Portion \$5,000,000
07-000106	Richmond	02 PI-0011381	Berckmans Road over Raes Creek (Bridge Replacement)	\$3,707,973	\$3,707,973	\$0	\$22,468 No		N/A
07-000146	Richmond	02 PI-0011408	SR 4 / 15th Street Pedestrian Improvements – Calhoun Expwy. to Central Avenue	\$5,042,695	\$5,042,695	\$0	\$0 No		Blended Project (State Funds) - TIA Portion \$5,042,695
07-001211	Richmond	02 PI-0011413	Berckmans Road Realignment and Widening (Wheeler Road to Washington Road)	\$16,700,000	\$16,700,000	\$5,303,605	\$6,461,139 No		N/A
07-001217	Richmond	02 PI-0011418	5th Street Bridge (Bridge Repair and Restoration)	\$9,149,610	\$9,149,610	\$0	\$4,614 No		N/A
07-001218	Richmond	02 PI-0011419	James Brown Reconstruction	\$6,193,980	\$6,193,980	\$0	\$38,419 No		N/A
07-000147	Richmond	02 PI-220680-	SR 4 /15th Street Widening – Milledgeville Road to Government Road	\$21,415,267	\$21,415,267	\$4,500	\$51,044 No		Blended Project - TIA Portion \$21,415,267
07-000156	Taliaferro	02 PI-0008301	Bridge Upgrade on Bethany Church Road over N Fork Ogeechee River	\$500,000	\$500,000	\$9,950	\$189,821 No		Blended Project - TIA Portion \$500,000
07-000159	Warren	02 PI-0010844	I-20 Frontage Road Phase 1	\$2,500,000	\$2,500,000	\$12,785	\$40,787 No		Blended Project - TIA Portion \$2,500,000
07-000168	Washington	02 PI-245090-	SR 15 on new location between Hwy 242 and SR15 east of Sandersville/Tennille	\$37,773,566	\$25,796,106	\$381,410	\$1,361,685 No		N/A
07-000178	Wilkes	02 PI-222460-	Passing Lanes on SR 10	\$200,000	\$200,000	\$43,697	\$43,262 No		Blended Project - TIA Portion \$200,000
07-000003	Burke	03 PI-0012576	Highway 56 Widening Project - Phase III	\$3,873,000	\$3,873,000	\$0	\$29,658 No		N/A
07-000031	Columbia	03 PI-0008351	Widen SR 388 from CR 571/Wrightsboro Road to I-20	\$26,198,019	\$26,198,019	\$0	\$24,845 No		Blended Project - TIA Portion \$26,198,019
07-000016	Columbia	03 PI-0011373	I-20/US 221/SR 47 Bridge Replacement and Intersection Improvement	\$11,040,000	\$10,140,000	\$0	\$202,954 No		N/A
07-000174	Hancock	03 PI-0008016	SR 15 Sparta Bypass	\$11,585,960	\$11,585,960	\$0	\$181,643 No		N/A
07-000063	Lincoln	03 PI-0011377	Add Passing Lane on SR 43 (NB and SB) between lake and SR220	\$5,500,000	\$5,500,000	\$0	\$13,924 No		N/A
07-000086	McDuffie	03 PI-0006436	Thomson West Bypass Construction-From 3 Points Road to East of SR 17	\$16,987,900	\$16,987,900	\$0	\$90,594 No		N/A
07-000070	McDuffie	03 PI-0011378	SR 17 North of SR 223-Drainage Improvements	\$2,500,000	\$2,500,000	\$0	\$91,461 No		N/A
07-000107	Richmond	03 PI-0011382	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)	\$25,000,000	\$25,000,000	\$0	\$166,365 No		N/A
07-000117	Richmond	03 PI-0011389	Greene Street Improvements from 13th Street to East Boundary Street	\$9,880,736	\$9,880,736	\$0	\$65,759 No		N/A
07-000118	Richmond	03 PI-0011390	Highland Avenue Bridge Repair and Restoration Over CSX Railroad	\$1,598,109	\$1,598,109	\$0	\$0 No		N/A
07-000148	Richmond	03 PI-0011409	Telfair Street Improvements (15th Street to East Boundary Street)	\$19,233,219	\$19,233,219	\$0	\$105,521 No		N/A
07-001213	Richmond	03 PI-0011415	5th Street - Laney Walker Boulevard to Reynolds Street	\$5,118,150	\$5,118,150	\$0	\$35,382 No		N/A
07-001214	Richmond	03 PI-0011416	Walton Way over Hawks Gully (Bridge Repair and Restoration)	\$548,856	\$548,856	\$0	\$156 No		N/A
07-001220	Richmond	03 PI-0011421	6th Street (Laney Walker Boulevard to Reynolds Street)	\$6,843,938	\$6,843,938	\$0	\$38,220 No		N/A
07-001223	Richmond	03 PI-0011424	13th Street (RA Dent to Reynolds Street)	\$3,060,855	\$3,060,855	\$0	\$19,991 No		N/A
07-001215	Richmond	03 PI-0011660	Gordon Hwy/U.S. 78 Median Barrier between U.S. 25 and Walton Way	\$14,000,000	\$14,000,000	\$0	\$0 No		N/A
07-000160	Warren	03 PI-0008680	I-20 Frontage Road Phase 2	\$2,500,000	\$2,500,000	\$12,785	\$1,948 No		Blended Project - TIA Portion \$2,500,000
07-000096	Richmond	Multiple PI-0011379	Augusta Public Transit Operations and Maintenance	\$7,550,000	\$7,550,000	\$2,255,277	\$780,524 No		N/A
	Z_Region	Multiple PI-A000625	Program Administration	\$10,270,562	\$10,270,562	\$1,554,825	\$636,502 No		N/A
tal				\$556,863,228	\$537,615,840	\$36,008,138	\$57,908,181		