

**GEORGIA DEPARTMENT OF REVENUE**  
**Comparative Summary of State General Fund Receipts**  
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	July '25 (FY '26)	July '24 (FY '25)		
<b>Net Tax Revenues:</b>				
Income Tax - Individual	\$ 1,267,594	\$ 1,258,970	\$ 8,624	0.7%
Income Tax - Corporate	\$ 53,738	\$ 123,878	\$ (70,141)	-56.6%
<b>Sales and Use Tax - General:</b>				
Sales and Use Tax - Gross	\$ 1,614,500	\$ 1,595,191	\$ 19,309	1.2%
Local Distribution (Note 1)	\$ (808,584)	\$ (776,685)	\$ (31,899)	-4.1%
Adjustments \ Refunds	\$ (9,851)	\$ (9,551)	\$ (299)	-3.1%
Net Sales and Use Tax - General	\$ 796,066	\$ 808,955	\$ (12,889)	-1.6%
Motor Fuel Taxes	\$ 194,535	\$ 191,304	\$ 3,231	1.7%
Tobacco Taxes	\$ 19,584	\$ 18,790	\$ 793	4.2%
Alcoholic Beverages Tax	\$ 18,410	\$ 18,635	\$ (225)	-1.2%
Property Tax	\$ 1	\$ 18	\$ (17)	-95.0%
<b>Motor Vehicle Revenues:</b>				
Highway Impact Fees	\$ 3,838	\$ 2,911	\$ 927	31.8%
Tag, Title and Fees	\$ 37,528	\$ 31,547	\$ 5,981	19.0%
Title Ad Valorem Tax	\$ 72,906	\$ 66,342	\$ 6,564	9.9%
Motor Vehicle Subtotal	\$ 114,272	\$ 100,800	\$ 13,472	13.4%
<b>Total Net Taxes - Subtotal</b>	<b>\$ 2,464,199</b>	<b>\$ 2,521,350</b>	<b>\$ (57,151)</b>	<b>-2.3%</b>
<b>Interest, Fees and Sales:</b>				
Hotel \ Motel Fees	\$ 18,461	\$ 18,743	\$ (282)	-1.5%
Other Interest, Fees & Sales (Note 2)	\$ 12,117	\$ 24,750	\$ (12,633)	-51.0%
<b>Total State General Fund Receipts</b>	<b>\$ 2,494,776</b>	<b>\$ 2,564,843</b>	<b>\$ (70,066)</b>	<b>-2.7%</b>

**Footnotes:**

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.