GEORGIA DEPARTMENT OF REVENUE

Comparative Summary of State General Fund Receipts

(unaudited - 000's)

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		For the Mo	onth E	nded			
State General Fund Receipts		March 2023]	March 2022		Change	% Change
Net Tax Revenues:	-						
Income Tax - Individual	\$	1,189,494	\$	1,589,614	\$	(400,119)	-25.2%
Income Tax - Corporate	\$	497,680	\$	204,893	\$	292,787	142.9%
Sales and Use Tax - General:							
Sales and Use Tax - Gross	\$	1,344,648	\$	1,268,129	\$	76,519	6.0%
Local Distribution (Note 1)	\$	(668,494)	\$	(628,186)	\$	(40,308)	-6.4%
Adjustments \ Refunds	\$	(15,772)	\$	(3,718)	\$	(12,054)	-324.2%
Net Sales and Use Tax - General	\$	660,382	\$	636,225	\$	24,157	3.8%
Motor Fuel Taxes	\$	157,004	\$	155,588	\$	1,416	0.9%
Tobacco Taxes	\$	18,195	\$	17,628	\$	568	3.2%
Alcoholic Beverages Tax	\$	16,362	\$	16,401	\$	(39)	-0.2%
Property Tax	\$	1	\$	2	\$	(1)	-59.1%
Motor Vehicle Revenues:							
Highway Impact Fees	\$	2,699	\$	1,933	\$	766	39.6%
Tag, Title and Fees	\$	35,307	\$	39,429	\$	(4,122)	-10.5%
Title Ad Valorem Tax	\$	64,129	\$	60,572	\$	3,557	5.9%
Motor Vehicle Subtotal	\$	102,135	\$	101,934	\$	201	0.2%
Total Net Taxes - Subtotal	\$	2,641,254	\$	2,722,285	\$	(81,030)	-3.0%
Interest, Fees and Sales:							
Hotel \ Motel Fees	\$	15,559	\$	14,049	\$	1,510	10.7%
Other Interest, Fees & Sales (Note 2)	\$	21,063	\$	24,294	\$	(3,231)	-13.3%
Total State General Fund Receipts	\$	2,677,877	\$	2,760,628	\$	(82,751)	-3.0%
		Vear-t	o-Date	.			
State General Fund Receipts		Year-t	o-Date		\$	Change	% Change
State General Fund Receipts Net Tax Revenues:		Year-t	o-Date	FY 2022	\$	Change	% Change
*	\$		o-Date \$		\$	Change 279,318	% Change 2.3%
Net Tax Revenues:	\$ \$	FY 2023		FY 2022			
Net Tax Revenues: Income Tax - Individual		FY 2023 12,272,293	\$	FY 2022 11,992,974	\$	279,318	2.3%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General:	\$	FY 2023 12,272,293 2,545,020	\$ \$	11,992,974 1,240,260	\$	279,318 1,304,760	2.3% 105.2%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross	\$	FY 2023 12,272,293 2,545,020 13,360,282	\$ \$	11,992,974 1,240,260 12,044,223	\$ \$	279,318 1,304,760 1,316,059	2.3% 105.2%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1)	\$ \$ \$	12,272,293 2,545,020 13,360,282 (6,584,774)	\$ \$ \$ \$	11,992,974 1,240,260 12,044,223 (5,928,700)	\$ \$ \$	279,318 1,304,760 1,316,059 (656,074)	2.3% 105.2% 10.9% -11.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross	\$	FY 2023 12,272,293 2,545,020 13,360,282	\$ \$	11,992,974 1,240,260 12,044,223	\$ \$	279,318 1,304,760 1,316,059	2.3% 105.2%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General	\$ \$ \$ \$	12,272,293 2,545,020 13,360,282 (6,584,774) (76,637) 6,698,872	\$ \$ \$ \$ \$	11,992,974 1,240,260 12,044,223 (5,928,700) (49,166) 6,066,357	\$ \$ \$ \$	279,318 1,304,760 1,316,059 (656,074) (27,471) 632,515	2.3% 105.2% 10.9% -11.1% -55.9% 10.4%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes	\$ \$ \$ \$	12,272,293 2,545,020 13,360,282 (6,584,774) (76,637) 6,698,872 271,974	\$ \$ \$ \$ \$	11,992,974 1,240,260 12,044,223 (5,928,700) (49,166) 6,066,357 1,495,726	\$ \$ \$ \$ \$	279,318 1,304,760 1,316,059 (656,074) (27,471) 632,515 (1,223,752)	2.3% 105.2% 10.9% -11.1% -55.9% 10.4% -81.8%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General	\$ \$ \$ \$	12,272,293 2,545,020 13,360,282 (6,584,774) (76,637) 6,698,872 271,974 174,652	\$ \$ \$ \$ \$ \$	11,992,974 1,240,260 12,044,223 (5,928,700) (49,166) 6,066,357 1,495,726 178,068	\$ \$ \$ \$ \$	279,318 1,304,760 1,316,059 (656,074) (27,471) 632,515	2.3% 105.2% 10.9% -11.1% -55.9% 10.4%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes	\$ \$ \$ \$	12,272,293 2,545,020 13,360,282 (6,584,774) (76,637) 6,698,872 271,974	\$ \$ \$ \$ \$	11,992,974 1,240,260 12,044,223 (5,928,700) (49,166) 6,066,357 1,495,726	\$ \$ \$ \$ \$	279,318 1,304,760 1,316,059 (656,074) (27,471) 632,515 (1,223,752) (3,416)	2.3% 105.2% 10.9% -11.1% -55.9% 10.4% -81.8% -1.9%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax	\$ \$ \$ \$ \$	12,272,293 2,545,020 13,360,282 (6,584,774) (76,637) 6,698,872 271,974 174,652 168,951	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,992,974 1,240,260 12,044,223 (5,928,700) (49,166) 6,066,357 1,495,726 178,068 169,800	\$ \$ \$ \$ \$ \$	279,318 1,304,760 1,316,059 (656,074) (27,471) 632,515 (1,223,752) (3,416) (848)	2.3% 105.2% 10.9% -11.1% -55.9% 10.4% -81.8% -1.9% -0.5%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax	\$ \$ \$ \$ \$	12,272,293 2,545,020 13,360,282 (6,584,774) (76,637) 6,698,872 271,974 174,652 168,951	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,992,974 1,240,260 12,044,223 (5,928,700) (49,166) 6,066,357 1,495,726 178,068 169,800	\$ \$ \$ \$ \$ \$	279,318 1,304,760 1,316,059 (656,074) (27,471) 632,515 (1,223,752) (3,416) (848)	2.3% 105.2% 10.9% -11.1% -55.9% 10.4% -81.8% -1.9% -0.5%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues:	\$ \$ \$ \$ \$ \$	12,272,293 2,545,020 13,360,282 (6,584,774) (76,637) 6,698,872 271,974 174,652 168,951 1,207	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,992,974 1,240,260 12,044,223 (5,928,700) (49,166) 6,066,357 1,495,726 178,068 169,800 1,429	\$ \$ \$ \$ \$ \$ \$	279,318 1,304,760 1,316,059 (656,074) (27,471) 632,515 (1,223,752) (3,416) (848) (222)	2.3% 105.2% 10.9% -11.1% -55.9% 10.4% -81.8% -1.9% -0.5% -15.5%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees	\$ \$ \$ \$ \$ \$ \$	12,272,293 2,545,020 13,360,282 (6,584,774) (76,637) 6,698,872 271,974 174,652 168,951 1,207	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,992,974 1,240,260 12,044,223 (5,928,700) (49,166) 6,066,357 1,495,726 178,068 169,800 1,429	\$ \$ \$ \$ \$ \$ \$	279,318 1,304,760 1,316,059 (656,074) (27,471) 632,515 (1,223,752) (3,416) (848) (222)	2.3% 105.2% 10.9% -11.1% -55.9% 10.4% -81.8% -1.9% -0.5% -15.5%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees	\$ \$ \$ \$ \$ \$ \$	12,272,293 2,545,020 13,360,282 (6,584,774) (76,637) 6,698,872 271,974 174,652 168,951 1,207 21,835 305,937	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,992,974 1,240,260 12,044,223 (5,928,700) (49,166) 6,066,357 1,495,726 178,068 169,800 1,429 17,339 306,425	\$ \$ \$ \$ \$ \$ \$ \$ \$	279,318 1,304,760 1,316,059 (656,074) (27,471) 632,515 (1,223,752) (3,416) (848) (222) 4,496 (488)	2.3% 105.2% 10.9% -11.1% -55.9% 10.4% -81.8% -1.9% -0.5% -15.5%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax	\$ \$ \$ \$ \$ \$ \$ \$	12,272,293 2,545,020 13,360,282 (6,584,774) (76,637) 6,698,872 271,974 174,652 168,951 1,207 21,835 305,937 610,344	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,992,974 1,240,260 12,044,223 (5,928,700) (49,166) 6,066,357 1,495,726 178,068 169,800 1,429 17,339 306,425 582,414	\$ \$ \$ \$ \$ \$ \$ \$	279,318 1,304,760 1,316,059 (656,074) (27,471) 632,515 (1,223,752) (3,416) (848) (222) 4,496 (488) 27,930	2.3% 105.2% 10.9% -11.1% -55.9% 10.4% -81.8% -1.9% -0.5% -15.5% 25.9% -0.2% 4.8%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax Motor Vehicle Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$	12,272,293 2,545,020 13,360,282 (6,584,774) (76,637) 6,698,872 271,974 174,652 168,951 1,207 21,835 305,937 610,344 938,115	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,992,974 1,240,260 12,044,223 (5,928,700) (49,166) 6,066,357 1,495,726 178,068 169,800 1,429 17,339 306,425 582,414 906,178	\$ \$ \$ \$ \$ \$ \$ \$	279,318 1,304,760 1,316,059 (656,074) (27,471) 632,515 (1,223,752) (3,416) (848) (222) 4,496 (488) 27,930 31,937	2.3% 105.2% 10.9% -11.1% -55.9% 10.4% -81.8% -1.9% -0.5% -15.5% 25.9% -0.2% 4.8% 3.5%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax Motor Vehicle Subtotal Total Net Taxes - Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$	12,272,293 2,545,020 13,360,282 (6,584,774) (76,637) 6,698,872 271,974 174,652 168,951 1,207 21,835 305,937 610,344 938,115	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,992,974 1,240,260 12,044,223 (5,928,700) (49,166) 6,066,357 1,495,726 178,068 169,800 1,429 17,339 306,425 582,414 906,178	\$ \$ \$ \$ \$ \$ \$ \$	279,318 1,304,760 1,316,059 (656,074) (27,471) 632,515 (1,223,752) (3,416) (848) (222) 4,496 (488) 27,930 31,937	2.3% 105.2% 10.9% -11.1% -55.9% 10.4% -81.8% -1.9% -0.5% -15.5% 25.9% -0.2% 4.8% 3.5%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax Motor Vehicle Subtotal Total Net Taxes - Subtotal Interest, Fees and Sales:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,272,293 2,545,020 13,360,282 (6,584,774) (76,637) 6,698,872 271,974 174,652 168,951 1,207 21,835 305,937 610,344 938,115 23,071,084	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,992,974 1,240,260 12,044,223 (5,928,700) (49,166) 6,066,357 1,495,726 178,068 169,800 1,429 17,339 306,425 582,414 906,178	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	279,318 1,304,760 1,316,059 (656,074) (27,471) 632,515 (1,223,752) (3,416) (848) (222) 4,496 (488) 27,930 31,937	2.3% 105.2% 10.9% -11.1% -55.9% 10.4% -81.8% -1.9% -0.5% -15.5% 25.9% -0.2% 4.8% 3.5%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax Motor Vehicle Subtotal Total Net Taxes - Subtotal Interest, Fees and Sales: Hotel \ Motel Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,272,293 2,545,020 13,360,282 (6,584,774) (76,637) 6,698,872 271,974 174,652 168,951 1,207 21,835 305,937 610,344 938,115 23,071,084	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,992,974 1,240,260 12,044,223 (5,928,700) (49,166) 6,066,357 1,495,726 178,068 169,800 1,429 17,339 306,425 582,414 906,178 22,050,791	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	279,318 1,304,760 1,316,059 (656,074) (27,471) 632,515 (1,223,752) (3,416) (848) (222) 4,496 (488) 27,930 31,937 1,020,292	2.3% 105.2% 10.9% -11.1% -55.9% 10.4% -81.8% -1.9% -0.5% -15.5% 25.9% -0.2% 4.8% 3.5% 4.6%

- 1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
- 2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.