

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	July 2022 (FY '23)	July 2021 (FY '22)		
Net Tax Revenues:				
Income Tax - Individual	\$ 1,173,122	\$ 1,059,817	\$ 113,305	10.7%
Income Tax - Corporate	\$ 94,997	\$ 58,518	\$ 36,479	62.3%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 1,508,325	\$ 1,350,413	\$ 157,912	11.7%
Local Distribution (Note 1)	\$ (748,379)	\$ (660,959)	\$ (87,420)	13.2%
Adjustments \ Refunds	\$ (3,748)	\$ (2,407)	\$ (1,340)	-55.7%
Net Sales and Use Tax - General	\$ 756,198	\$ 687,047	\$ 69,151	10.1%
Motor Fuel Taxes	\$ 3,612	\$ 160,836	\$ (157,224)	-97.8%
Tobacco Taxes	\$ 22,342	\$ 20,648	\$ 1,695	8.2%
Alcoholic Beverages Tax	\$ 20,756	\$ 20,618	\$ 138	0.7%
Property Tax	\$ 4	\$ 146	\$ (142)	-97.5%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 1,542	\$ 1,862	\$ (320)	-17.2%
Tag, Title and Fees	\$ 28,555	\$ 33,161	\$ (4,606)	-13.9%
Title Ad Valorem Tax	\$ 69,520	\$ 73,387	\$ (3,867)	-5.3%
Motor Vehicle Subtotal	\$ 99,617	\$ 108,410	\$ (8,793)	-8.1%
Total Net Taxes - Subtotal	\$ 2,170,648	\$ 2,116,039	\$ 54,609	2.6%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 17,678	\$ 15,377	\$ 2,301	15.0%
Other Interest, Fees & Sales (Note 2)	\$ 20,888	\$ 23,645	\$ (2,757)	-11.7%
Total State General Fund Receipts	\$ 2,209,214	\$ 2,155,061	\$ 54,153	2.5%

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.