

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	August 2022	August 2021		
Net Tax Revenues:				
Income Tax - Individual	\$ 1,320,661	\$ 1,105,106	\$ 215,555	19.5%
Income Tax - Corporate	\$ 62,277	\$ 2,118	\$ 60,159	2840.3%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 1,475,432	\$ 1,319,035	\$ 156,397	11.9%
Local Distribution (Note 1)	\$ (736,141)	\$ (648,007)	\$ (88,134)	-13.6%
Adjustments \ Refunds	\$ (2,863)	\$ (7,942)	\$ 5,078	63.9%
Net Sales and Use Tax - General	\$ 736,428	\$ 663,086	\$ 73,342	11.1%
Motor Fuel Taxes	\$ 686	\$ 171,387	\$ (170,701)	-99.6%
Tobacco Taxes	\$ 19,747	\$ 22,266	\$ (2,519)	-11.3%
Alcoholic Beverages Tax	\$ 17,712	\$ 19,118	\$ (1,406)	-7.4%
Property Tax	\$ 1,003	\$ 1,021	\$ (18)	-1.8%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 3,182	\$ 1,218	\$ 1,964	161.3%
Tag, Title and Fees	\$ 36,170	\$ 34,218	\$ 1,952	5.7%
Title Ad Valorem Tax	\$ 66,727	\$ 69,056	\$ (2,329)	-3.4%
Motor Vehicle Subtotal	\$ 106,079	\$ 104,491	\$ 1,587	1.5%
Total Net Taxes - Subtotal	\$ 2,264,593	\$ 2,088,594	\$ 176,000	8.4%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 18,187	\$ 17,422	\$ 766	4.4%
Other Interest, Fees & Sales (Note 2)	\$ 25,534	\$ 21,895	\$ 3,639	16.6%
Total State General Fund Receipts	\$ 2,308,315	\$ 2,127,910	\$ 180,405	8.5%

State General Fund Receipts	Year-to-Date		\$ Change	% Change
	FY 2023	FY 2022		
Net Tax Revenues:				
Income Tax - Individual	\$ 2,493,784	\$ 2,164,923	\$ 328,861	15.2%
Income Tax - Corporate	\$ 157,274	\$ 60,636	\$ 96,639	159.4%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 2,983,757	\$ 2,669,447	\$ 314,309	11.8%
Local Distribution (Note 1)	\$ (1,484,520)	\$ (1,308,966)	\$ (175,554)	-13.4%
Adjustments \ Refunds	\$ (6,611)	\$ (10,349)	\$ 3,738	36.1%
Net Sales and Use Tax - General	\$ 1,492,626	\$ 1,350,133	\$ 142,493	10.6%
Motor Fuel Taxes	\$ 4,299	\$ 332,223	\$ (327,924)	-98.7%
Tobacco Taxes	\$ 42,089	\$ 42,914	\$ (825)	-1.9%
Alcoholic Beverages Tax	\$ 38,467	\$ 39,735	\$ (1,268)	-3.2%
Property Tax	\$ 1,007	\$ 1,167	\$ (161)	-13.8%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 4,724	\$ 3,079	\$ 1,644	53.4%
Tag, Title and Fees	\$ 64,725	\$ 67,378	\$ (2,654)	-3.9%
Title Ad Valorem Tax	\$ 136,247	\$ 142,443	\$ (6,196)	-4.3%
Motor Vehicle Subtotal	\$ 205,695	\$ 212,901	\$ (7,206)	-3.4%
Total Net Taxes - Subtotal	\$ 4,435,241	\$ 4,204,632	\$ 230,609	5.5%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 35,865	\$ 32,799	\$ 3,066	9.3%
Other Interest, Fees & Sales (Note 2)	\$ 46,422	\$ 45,540	\$ 882	1.9%
Total State General Fund Receipts	\$ 4,517,529	\$ 4,282,971	\$ 234,558	5.5%

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.