

**GEORGIA DEPARTMENT OF REVENUE**  
**Comparative Summary of State General Fund Receipts**  
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	June 2022	June 2021		
<b>Net Tax Revenues:</b>				
Income Tax - Individual	\$ 1,476,187	\$ 1,295,055	\$ 181,132	14.0%
Income Tax - Corporate	\$ 479,448	\$ 325,792	\$ 153,656	47.2%
<b>Sales and Use Tax - General:</b>				
Sales and Use Tax - Gross	\$ 1,459,638	\$ 1,288,676	\$ 170,962	13.3%
Local Distribution (Note 1)	\$ (729,522)	\$ (629,550)	\$ (99,972)	-15.9%
Adjustments \ Refunds	\$ (7,586)	\$ (14,223)	\$ 6,637	46.7%
Net Sales and Use Tax - General	\$ 722,530	\$ 644,902	\$ 77,627	12.0%
Motor Fuel Taxes	\$ 262	\$ 57,111	\$ (56,849)	-99.5%
Tobacco Taxes	\$ 20,624	\$ 21,226	\$ (602)	-2.8%
Alcoholic Beverages Tax	\$ 19,858	\$ 19,652	\$ 206	1.0%
Property Tax	\$ 1	\$ 11	\$ (10)	-95.1%
<b>Motor Vehicle Revenues:</b>				
Highway Impact Fees	\$ 1,702	\$ 1,242	\$ 460	37.0%
Tag, Title and Fees	\$ 29,565	\$ 31,858	\$ (2,293)	-7.2%
Title Ad Valorem Tax	\$ 70,671	\$ 68,413	\$ 2,258	3.3%
Motor Vehicle Subtotal	\$ 101,938	\$ 101,513	\$ 425	0.4%
<b>Total Net Taxes - Subtotal</b>	<b>\$ 2,820,846</b>	<b>\$ 2,465,262</b>	<b>\$ 355,584</b>	<b>14.4%</b>
<b>Interest, Fees and Sales:</b>				
Hotel \ Motel Fees	\$ 17,235	\$ 14,592	\$ 2,643	18.1%
Other Interest, Fees & Sales (Note 2)	\$ 16,290	\$ 20,366	\$ (4,075)	-20.0%
<b>Total State General Fund Receipts</b>	<b>\$ 2,854,372</b>	<b>\$ 2,500,220</b>	<b>\$ 354,152</b>	<b>14.2%</b>

State General Fund Receipts	Year-to-Date		\$ Change	% Change
	FY 2022	FY 2021		
<b>Net Tax Revenues:</b>				
Income Tax - Individual	\$ 18,288,454	\$ 14,222,159	\$ 4,066,296	28.6%
Income Tax - Corporate	\$ 2,509,683	\$ 1,750,735	\$ 758,948	43.4%
<b>Sales and Use Tax - General:</b>				
Sales and Use Tax - Gross	\$ 16,483,809	\$ 14,166,161	\$ 2,317,647	16.4%
Local Distribution (Note 1)	\$ (8,099,674)	\$ (7,115,684)	\$ (983,991)	-13.8%
Adjustments \ Refunds	\$ (63,774)	\$ (102,182)	\$ 38,408	37.6%
Net Sales and Use Tax - General	\$ 8,320,361	\$ 6,948,296	\$ 1,372,065	19.7%
Motor Fuel Taxes	\$ 1,602,054	\$ 1,781,682	\$ (179,628)	-10.1%
Tobacco Taxes	\$ 238,574	\$ 242,897	\$ (4,323)	-1.8%
Alcoholic Beverages Tax	\$ 228,617	\$ 227,872	\$ 745	0.3%
Property Tax	\$ 1,436	\$ 1,226	\$ 210	17.1%
<b>Motor Vehicle Revenues:</b>				
Highway Impact Fees	\$ 23,174	\$ 18,496	\$ 4,678	25.3%
Tag, Title and Fees	\$ 402,477	\$ 399,815	\$ 2,662	0.7%
Title Ad Valorem Tax	\$ 799,185	\$ 732,156	\$ 67,029	9.2%
Motor Vehicle Subtotal	\$ 1,224,837	\$ 1,150,467	\$ 74,370	6.5%
<b>Total Net Taxes - Subtotal</b>	<b>\$ 32,414,016</b>	<b>\$ 26,325,334</b>	<b>\$ 6,088,682</b>	<b>23.1%</b>
<b>Interest, Fees and Sales:</b>				
Hotel \ Motel Fees	\$ 189,166	\$ 138,963	\$ 50,203	36.1%
Other Interest, Fees & Sales (Note 2)	\$ 488,004	\$ 433,007	\$ 54,997	12.7%
<b>Total State General Fund Receipts</b>	<b>\$ 33,091,186</b>	<b>\$ 26,897,304</b>	<b>\$ 6,193,882</b>	<b>23.0%</b>

**Footnotes:**

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.