

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	November 2020	November 2019		
Net Tax Revenues:				
Income Tax - Individual	\$ 1,029,393	\$ 900,717	\$ 128,676	14.3%
Income Tax - Corporate	\$ 15,546	\$ 4,048	\$ 11,498	284.0%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 1,120,116	\$ 1,057,097	\$ 63,019	6.0%
Local Distribution (Note 1)	\$ (596,642)	\$ (531,046)	\$ (65,596)	-12.4%
Adjustments \ Refunds	\$ (7,698)	\$ (3,721)	\$ (3,977)	-106.9%
Net Sales and Use Tax - General	\$ 515,776	\$ 522,331	\$ (6,555)	-1.3%
Motor Fuel Taxes	\$ 160,115	\$ 157,575	\$ 2,541	1.6%
Tobacco Taxes	\$ 20,487	\$ 18,352	\$ 2,135	11.6%
Alcoholic Beverages Tax	\$ 19,032	\$ 18,097	\$ 935	5.2%
Property Tax	\$ 1	\$ 22	\$ (21)	-95.2%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 1,088	\$ 745	\$ 343	46.1%
Tag, Title and Fees	\$ 27,516	\$ 26,179	\$ 1,337	5.1%
Title Ad Valorem Tax	\$ 57,510	\$ 56,948	\$ 563	1.0%
Motor Vehicle Subtotal	\$ 86,113	\$ 83,871	\$ 2,242	2.7%
Total Net Taxes - Subtotal	\$ 1,846,464	\$ 1,705,013	\$ 141,451	8.3%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 11,903	\$ 15,866	\$ (3,963)	-25.0%
Other Interest, Fees & Sales (Note 2)	\$ 101,141	\$ 87,693	\$ 13,448	15.3%
Total State General Fund Receipts	\$ 1,959,508	\$ 1,808,572	\$ 150,937	8.3%

State General Fund Receipts	FY 2021	FY 2020	\$ Change	% Change
Net Tax Revenues:				
Income Tax - Individual	\$ 5,462,143	\$ 4,933,687	\$ 528,456	10.7%
Income Tax - Corporate	\$ 422,162	\$ 338,346	\$ 83,816	24.8%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 5,612,726	\$ 5,306,129	\$ 306,597	5.8%
Local Distribution (Note 1)	\$ (2,975,358)	\$ (2,647,274)	\$ (328,084)	-12.4%
Adjustments \ Refunds	\$ (47,855)	\$ (34,338)	\$ (13,517)	-39.4%
Net Sales and Use Tax - General	\$ 2,589,513	\$ 2,624,517	\$ (35,004)	-1.3%
Motor Fuel Taxes	\$ 776,861	\$ 777,416	\$ (555)	-0.1%
Tobacco Taxes	\$ 101,174	\$ 93,089	\$ 8,085	8.7%
Alcoholic Beverages Tax	\$ 96,871	\$ 85,437	\$ 11,435	13.4%
Property Tax	\$ 1,196	\$ 1,075	\$ 121	11.3%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 6,170	\$ 4,575	\$ 1,595	34.9%
Tag, Title and Fees	\$ 156,544	\$ 159,478	\$ (2,934)	-1.8%
Title Ad Valorem Tax	\$ 293,863	\$ 321,270	\$ (27,407)	-8.5%
Motor Vehicle Subtotal	\$ 456,577	\$ 485,322	\$ (28,745)	-5.9%
Total Net Taxes - Subtotal	\$ 9,906,497	\$ 9,338,888	\$ 567,610	6.1%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 54,408	\$ 77,405	\$ (22,998)	-29.7%
Other Interest, Fees & Sales (Note 2)	\$ 212,733	\$ 206,199	\$ 6,535	3.2%
Total State General Fund Receipts	\$ 10,173,638	\$ 9,622,491	\$ 551,147	5.7%

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.