

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	March 2021	March 2020		
Net Tax Revenues:				
Income Tax - Individual	\$ 931,706	\$ 971,431	\$ (39,725)	-4.1%
Income Tax - Corporate	\$ 133,859	\$ 110,123	\$ 23,736	21.6%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 1,054,328	\$ 935,987	\$ 118,341	12.6%
Local Distribution (Note 1)	\$ (512,880)	\$ (467,802)	\$ (45,078)	-9.6%
Adjustments \ Refunds	\$ (8,787)	\$ (11,151)	\$ 2,364	21.2%
Net Sales and Use Tax - General	\$ 532,661	\$ 457,034	\$ 75,627	16.5%
Motor Fuel Taxes	\$ 142,949	\$ 145,294	\$ (2,346)	-1.6%
Tobacco Taxes	\$ 15,241	\$ 18,882	\$ (3,641)	-19.3%
Alcoholic Beverages Tax	\$ 16,211	\$ 14,377	\$ 1,834	12.8%
Property Tax	\$ 2	\$ 5	\$ (2)	-51.0%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 1,724	\$ 1,139	\$ 585	51.4%
Tag, Title and Fees	\$ 37,889	\$ 33,624	\$ 4,265	12.7%
Title Ad Valorem Tax	\$ 56,978	\$ 49,228	\$ 7,750	15.7%
Motor Vehicle Subtotal	\$ 96,591	\$ 83,991	\$ 12,600	15.0%
Total Net Taxes - Subtotal	\$ 1,869,220	\$ 1,801,136	\$ 68,083	3.8%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 10,479	\$ 13,112	\$ (2,633)	-20.1%
Other Interest, Fees & Sales (Note 2)	\$ 18,016	\$ 16,510	\$ 1,507	9.1%
Total State General Fund Receipts	\$ 1,897,715	\$ 1,830,758	\$ 66,957	3.7%

State General Fund Receipts	FY 2021		\$ Change	% Change
	FY 2021	FY 2020		
Net Tax Revenues:				
Income Tax - Individual	\$ 10,138,604	\$ 8,957,282	\$ 1,181,322	13.2%
Income Tax - Corporate	\$ 920,370	\$ 770,019	\$ 150,352	19.5%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 10,238,405	\$ 9,505,409	\$ 732,996	7.7%
Local Distribution (Note 1)	\$ (5,235,952)	\$ (4,736,161)	\$ (499,791)	-10.6%
Adjustments \ Refunds	\$ (69,384)	\$ (65,280)	\$ (4,104)	-6.3%
Net Sales and Use Tax - General	\$ 4,933,068	\$ 4,703,968	\$ 229,100	4.9%
Motor Fuel Taxes	\$ 1,381,018	\$ 1,381,476	\$ (458)	-0.03%
Tobacco Taxes	\$ 177,450	\$ 165,324	\$ 12,126	7.3%
Alcoholic Beverages Tax	\$ 167,956	\$ 150,762	\$ 17,194	11.4%
Property Tax	\$ 1,210	\$ 1,119	\$ 91	8.2%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 14,775	\$ 12,332	\$ 2,443	19.8%
Tag, Title and Fees	\$ 297,708	\$ 295,536	\$ 2,172	0.7%
Title Ad Valorem Tax	\$ 519,039	\$ 533,428	\$ (14,389)	-2.7%
Motor Vehicle Subtotal	\$ 831,523	\$ 841,296	\$ (9,773)	-1.2%
Total Net Taxes - Subtotal	\$ 18,551,200	\$ 16,971,245	\$ 1,579,954	9.3%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 95,621	\$ 130,459	\$ (34,839)	-26.7%
Other Interest, Fees & Sales (Note 2)	\$ 289,850	\$ 288,987	\$ 863	0.3%
Total State General Fund Receipts	\$ 18,936,670	\$ 17,390,692	\$ 1,545,978	8.9%

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.