

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	August 2020	August 2019		
Net Tax Revenues:				
Income Tax - Individual	\$ 970,328	\$ 880,082	\$ 90,245	10.3%
Income Tax - Corporate	\$ 11,347	\$ 5,255	\$ 6,091	115.9%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 1,138,192	\$ 1,078,135	\$ 60,057	5.6%
Local Distribution (Note 1)	\$ (535,159)	\$ (537,316)	\$ 2,157	0.4%
Adjustments \ Refunds	\$ (9,386)	\$ (5,237)	\$ (4,149)	-79.2%
Net Sales and Use Tax - General	\$ 593,646	\$ 535,581	\$ 58,065	10.8%
Motor Fuel Taxes	\$ 152,211	\$ 156,134	\$ (3,923)	-2.5%
Tobacco Taxes	\$ 21,387	\$ 18,263	\$ 3,124	17.1%
Alcoholic Beverages Tax	\$ 19,857	\$ 16,749	\$ 3,109	18.6%
Property Tax	\$ 239	\$ 5	\$ 234	4769.6%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 1,230	\$ 1,019	\$ 211	20.7%
Tag, Title and Fees	\$ 30,621	\$ 36,351	\$ (5,730)	-15.8%
Title Ad Valorem Tax	\$ 60,672	\$ 71,546	\$ (10,874)	-15.2%
Motor Vehicle Subtotal	\$ 92,522	\$ 108,916	\$ (16,394)	-15.1%
Total Net Taxes - Subtotal	\$ 1,861,537	\$ 1,720,985	\$ 140,552	8.2%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 11,346	\$ 16,300	\$ (4,955)	-30.4%
Other Interest, Fees & Sales (Note 2)	\$ 15,051	\$ 16,161	\$ (1,110)	-6.9%
Total State General Fund Receipts	\$ 1,887,934	\$ 1,753,446	\$ 134,487	7.7%

State General Fund Receipts	FY 2021		FY 2020		\$ Change	% Change
Net Tax Revenues:						
Income Tax - Individual	\$ 2,136,052	\$ 1,849,677	\$ 286,376	15.5%		
Income Tax - Corporate	\$ 89,234	\$ 5,779	\$ 83,455	1444.1%		
Sales and Use Tax - General:						
Sales and Use Tax - Gross	\$ 2,272,069	\$ 2,138,750	\$ 133,319	6.2%		
Local Distribution (Note 1)	\$ (1,076,875)	\$ (1,059,829)	\$ (17,046)	-1.6%		
Adjustments \ Refunds	\$ (15,556)	\$ (8,488)	\$ (7,068)	-83.3%		
Net Sales and Use Tax - General	\$ 1,179,637	\$ 1,070,433	\$ 109,205	10.2%		
Motor Fuel Taxes	\$ 303,375	\$ 307,989	\$ (4,613)	-1.5%		
Tobacco Taxes	\$ 41,269	\$ 36,828	\$ 4,440	12.1%		
Alcoholic Beverages Tax	\$ 40,017	\$ 33,079	\$ 6,938	21.0%		
Property Tax	\$ 1,102	\$ 18	\$ 1,083	5918.1%		
Motor Vehicle Revenues:						
Highway Impact Fees	\$ 2,583	\$ 1,938	\$ 646	33.3%		
Tag, Title and Fees	\$ 64,541	\$ 69,065	\$ (4,523)	-6.5%		
Title Ad Valorem Tax	\$ 119,110	\$ 149,005	\$ (29,895)	-20.1%		
Motor Vehicle Subtotal	\$ 186,234	\$ 220,007	\$ (33,773)	-15.4%		
Total Net Taxes - Subtotal	\$ 3,976,920	\$ 3,523,809	\$ 453,111	12.9%		
Interest, Fees and Sales:						
Hotel \ Motel Fees	\$ 20,915	\$ 32,114	\$ (11,198)	-34.9%		
Other Interest, Fees & Sales (Note 2)	\$ 36,451	\$ 32,045	\$ 4,406	13.7%		
Total State General Fund Receipts	\$ 4,034,287	\$ 3,587,968	\$ 446,319	12.4%		

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.