

**GEORGIA DEPARTMENT OF REVENUE**  
**Comparative Summary of State General Fund Receipts**  
(unaudited - 000's)

**For the Month-Ended July 31st, FY 2021**

State General Fund Receipts	Total July Rev. FY 2021 (A)	Due Date Shift FY '20 Rev. (B)	July FY 2021 Adjusted Rev. (C)	July 2019 (FY 2020)	\$ Change	% Change
<b>Net Tax Revenues:</b>						
Income Tax - Individual	\$ 1,869,537	\$ (703,813)	\$ 1,165,725	\$ 969,594	\$ 196,131	20.2%
Income Tax - Corporate	\$ 326,746	\$ (248,859)	\$ 77,887	\$ 524	\$ 77,363	14770%
<b>Sales and Use Tax - General:</b>						
Sales and Use Tax - Gross	\$ 1,133,877	\$ -	\$ 1,133,877	\$ 1,060,615	\$ 73,262	6.9%
Local Distribution (Note 1)	\$ (541,716)	\$ -	\$ (541,716)	\$ (522,513)	\$ (19,203)	-3.7%
Adjustments \ Refunds	\$ (6,170)	\$ -	\$ (6,170)	\$ (3,250)	\$ (2,920)	-89.8%
<b>Net Sales and Use Tax - General</b>	<b>\$ 585,991</b>	<b>\$ -</b>	<b>\$ 585,991</b>	<b>\$ 534,852</b>	<b>\$ 51,139</b>	<b>9.6%</b>
Motor Fuel Taxes	\$ 151,164	\$ -	\$ 151,164	\$ 151,855	\$ (690)	-0.5%
Tobacco Taxes	\$ 19,882	\$ -	\$ 19,882	\$ 18,565	\$ 1,317	7.1%
Alcoholic Beverages Tax	\$ 20,160	\$ -	\$ 20,160	\$ 16,330	\$ 3,830	23.5%
Property Tax	\$ 863	\$ -	\$ 863	\$ 13	\$ 849	6338.8%
<b>Motor Vehicle Revenues:</b>						
Highway Impact Fees	\$ 1,353	\$ -	\$ 1,353	\$ 919	\$ 435	47.3%
Tag, Title and Fees	\$ 33,921	\$ -	\$ 33,921	\$ 32,714	\$ 1,207	3.7%
Title Ad Valorem Tax	\$ 58,438	\$ -	\$ 58,438	\$ 77,459	\$ (19,021)	-24.6%
<b>Motor Vehicle Subtotal</b>	<b>\$ 93,712</b>	<b>\$ -</b>	<b>\$ 93,712</b>	<b>\$ 111,091</b>	<b>\$ (17,379)</b>	<b>-15.6%</b>
<b>Total Net Taxes - Subtotal</b>	<b>\$ 3,068,055</b>	<b>\$ (952,671)</b>	<b>\$ 2,115,383</b>	<b>\$ 1,802,824</b>	<b>\$ 312,559</b>	<b>17.3%</b>
<b>Interest, Fees and Sales:</b>						
Hotel \ Motel Fees	\$ 9,570	\$ -	\$ 9,570	\$ 15,813	\$ (6,244)	-39.5%
Other Interest, Fees & Sales (Note 2)	\$ 21,400	\$ -	\$ 21,400	\$ 15,885	\$ 5,515	34.7%
<b>Total State General Fund Receipts</b>	<b>\$ 3,099,025</b>	<b>\$ (952,671)</b>	<b>\$ 2,146,353</b>	<b>\$ 1,834,522</b>	<b>\$ 311,831</b>	<b>17.0%</b>

**Header Explanations:**

*A -- Total net tax collection revenues received in July 2020 (FY 2021).*

*B -- "Pull back" tax revenues collected in July that were specifically identified as applicable to FY '20 -- result of the April 15 tax filing deadline shift to July 15.*

*C -- July 2020 (FY 2021) MTD adjusted net tax revenues (A minus B).*

**Footnotes:**

**Note 1.** The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).

**Note 2.** "Other Interest, Fees & Sales" may include payments that have been deposited, but for which returns have not yet been processed or posted to the taxpayer account.