## GEORGIA DEPARTMENT OF REVENUE

## **Comparative Summary of State General Fund Receipts**

(unaudited - 000's)

-	4.5			-	
Hor	the	M	onth	- H∖n	ded

<b>State General Fund Receipts</b>		November 2019		November 2018		Change	% Change
Net Tax Revenues:							
Income Tax - Individual	\$	900,717	\$	932,045	\$	(31,328)	-3.4%
Income Tax - Corporate	\$	4,048	\$	27,164	\$	(23,115)	-85.1%
						, , ,	
Sales and Use Tax - General:							
Sales and Use Tax - Gross	\$	1,057,097	\$	1,011,889	\$	45,208	4.5%
Local Distribution (Note 1)	\$	(531,046)	\$	(521,770)	\$	(9,276)	-1.8%
Adjustments \ Refunds	\$	(3,721)	\$	(1,403)	\$	(2,318)	-165.1%
Net Sales and Use Tax - General	\$	522,331	\$	488,716	\$	33,615	6.9%
<b>Motor Fuel Taxes</b>	\$	157,575	\$	158,384	\$	(809)	-0.5%
Tobacco Taxes	\$	18,352	\$	18,496	\$	(144)	-0.8%
Alcoholic Beverages Tax	\$	18,097	\$	17,355	\$	741	4.3%
Property Tax	\$	22	\$	8	\$	14	176.9%
Motor Vehicle Revenues:							
<b>Highway Impact Fees</b>	\$	745	\$	990	\$	(245)	-24.8%
Tag, Title and Fees	\$	26,179	\$	30,853	\$	(4,674)	-15.1%
Title Ad Valorem Tax	\$	56,948	\$	71,704	\$	(14,756)	-20.6%
Motor Vehicle Subtotal	\$	83,871	\$	103,546	\$	(19,675)	-19.0%
Total Nat Tours Cultatal	\$	1,705,013	\$	1 745 714	\$	(40.702)	2.20/
Total Net Taxes - Subtotal	Ф	1,705,015	Э	1,745,714	Þ	(40,702)	-2.3%
Interest, Fees and Sales:							
<b>Hotel \ Motel Fees</b>	\$	15,866	\$	16,136	\$	(270)	-1.7%
Other Interest, Fees & Sales (Note 2)	\$	87,693	\$	69,101	\$	18,591	26.9%
<b>Total State General Fund Receipts</b>	\$	1,808,572	\$	1,830,951	\$	(22,381)	-1.2%
	EV 2020		EV 2010		¢ Change		
State Consuel Fund Descints		EV 2020	1	EV 2010	Ф	Change	0/ Change
State General Fund Receipts		FY 2020		FY 2019	\$	Change	% Change
<b>Net Tax Revenues:</b>							
Net Tax Revenues: Income Tax - Individual	\$	4,933,687	\$	4,978,125	\$	(44,438)	-0.9%
<b>Net Tax Revenues:</b>							
Net Tax Revenues: Income Tax - Individual	\$	4,933,687	\$	4,978,125	\$	(44,438)	-0.9%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate	\$	4,933,687	\$	4,978,125	\$	(44,438)	-0.9%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate  Sales and Use Tax - General:	\$ \$	4,933,687 338,346 5,306,129	\$ \$	4,978,125 348,049 5,060,505	\$ \$	(44,438) (9,703) 245,624	-0.9% -2.8% 4.9%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1)	\$ \$ \$ \$	4,933,687 338,346 5,306,129 (2,647,274)	\$ \$ \$	4,978,125 348,049 5,060,505 (2,466,616)	\$ \$ \$	(44,438) (9,703) 245,624 (180,658)	-0.9% -2.8% 4.9% -7.3%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate  Sales and Use Tax - General: Sales and Use Tax - Gross	\$ \$	4,933,687 338,346 5,306,129	\$ \$	4,978,125 348,049 5,060,505	\$ \$	(44,438) (9,703) 245,624	-0.9% -2.8% 4.9%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General	\$ \$ \$ \$	4,933,687 338,346 5,306,129 (2,647,274) (34,338) 2,624,517	\$ \$ \$ \$	4,978,125 348,049 5,060,505 (2,466,616) (23,929) 2,569,960	\$ \$ \$ \$	(44,438) (9,703) 245,624 (180,658) (10,409) 54,556	-0.9% -2.8% 4.9% -7.3% -43.5% 2.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes	\$ \$ \$ \$	4,933,687 338,346 5,306,129 (2,647,274) (34,338) 2,624,517 777,416	\$ \$ \$ \$ \$	4,978,125 348,049 5,060,505 (2,466,616) (23,929) 2,569,960 780,921	\$ \$ \$ \$ \$	(44,438) (9,703) 245,624 (180,658) (10,409) 54,556 (3,505)	-0.9% -2.8% 4.9% -7.3% -43.5% 2.1% -0.4%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes	\$ \$ \$ \$ \$	4,933,687 338,346 5,306,129 (2,647,274) (34,338) 2,624,517 777,416 93,089	\$ \$ \$ \$ \$	4,978,125 348,049 5,060,505 (2,466,616) (23,929) 2,569,960 780,921 96,616	\$ \$ \$ \$ \$ \$	(44,438) (9,703) 245,624 (180,658) (10,409) 54,556 (3,505) (3,527)	-0.9% -2.8% 4.9% -7.3% -43.5% 2.1% -0.4% -3.7%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes	\$ \$ \$ \$	4,933,687 338,346 5,306,129 (2,647,274) (34,338) 2,624,517 777,416	\$ \$ \$ \$ \$	4,978,125 348,049 5,060,505 (2,466,616) (23,929) 2,569,960 780,921	\$ \$ \$ \$ \$	(44,438) (9,703) 245,624 (180,658) (10,409) 54,556 (3,505)	-0.9% -2.8% 4.9% -7.3% -43.5% 2.1% -0.4%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General  Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax	\$ \$ \$ \$ \$	4,933,687 338,346 5,306,129 (2,647,274) (34,338) 2,624,517 777,416 93,089 85,437	\$ \$ \$ \$ \$ \$	4,978,125 348,049 5,060,505 (2,466,616) (23,929) 2,569,960 780,921 96,616 81,274	\$ \$ \$ \$ \$ \$	(44,438) (9,703) 245,624 (180,658) (10,409) 54,556 (3,505) (3,527) 4,162	-0.9% -2.8% 4.9% -7.3% -43.5% 2.1% -0.4% -3.7% 5.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General  Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax  Motor Vehicle Revenues:	\$ \$ \$ \$ \$ \$	4,933,687 338,346 5,306,129 (2,647,274) (34,338) 2,624,517 777,416 93,089 85,437 1,075	\$ \$ \$ \$ \$ \$ \$	4,978,125 348,049 5,060,505 (2,466,616) (23,929) 2,569,960 780,921 96,616 81,274 1,091	\$ \$ \$ \$ \$ \$ \$	(44,438) (9,703) 245,624 (180,658) (10,409) 54,556 (3,505) (3,527) 4,162 (16)	-0.9% -2.8% 4.9% -7.3% -43.5% 2.1% -0.4% -3.7% 5.1% -1.5%
Net Tax Revenues:     Income Tax - Individual     Income Tax - Corporate  Sales and Use Tax - General:     Sales and Use Tax - Gross     Local Distribution (Note 1)     Adjustments \ Refunds     Net Sales and Use Tax - General  Motor Fuel Taxes     Tobacco Taxes     Alcoholic Beverages Tax     Property Tax  Motor Vehicle Revenues:     Highway Impact Fees	\$ \$ \$ \$ \$ \$ \$	4,933,687 338,346 5,306,129 (2,647,274) (34,338) 2,624,517 777,416 93,089 85,437 1,075	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,978,125 348,049 5,060,505 (2,466,616) (23,929) 2,569,960 780,921 96,616 81,274 1,091	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(44,438) (9,703) 245,624 (180,658) (10,409) 54,556 (3,505) (3,527) 4,162 (16)	-0.9% -2.8% 4.9% -7.3% -43.5% 2.1% -0.4% -3.7% 5.1% -1.5%
Net Tax Revenues:     Income Tax - Individual     Income Tax - Corporate  Sales and Use Tax - General:     Sales and Use Tax - Gross     Local Distribution (Note 1)     Adjustments \ Refunds     Net Sales and Use Tax - General  Motor Fuel Taxes     Tobacco Taxes     Alcoholic Beverages Tax     Property Tax  Motor Vehicle Revenues:     Highway Impact Fees     Tag, Title and Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,933,687 338,346 5,306,129 (2,647,274) (34,338) 2,624,517 777,416 93,089 85,437 1,075 4,575 159,478	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,978,125 348,049 5,060,505 (2,466,616) (23,929) 2,569,960 780,921 96,616 81,274 1,091 4,178 158,386	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(44,438) (9,703) 245,624 (180,658) (10,409) 54,556 (3,505) (3,527) 4,162 (16) 397 1,091	-0.9% -2.8% 4.9% -7.3% -43.5% 2.1% -0.4% -3.7% 5.1% -1.5%
Net Tax Revenues:     Income Tax - Individual     Income Tax - Corporate  Sales and Use Tax - General:     Sales and Use Tax - Gross     Local Distribution (Note 1)     Adjustments \ Refunds     Net Sales and Use Tax - General  Motor Fuel Taxes     Tobacco Taxes     Alcoholic Beverages Tax     Property Tax  Motor Vehicle Revenues:     Highway Impact Fees     Tag, Title and Fees     Title Ad Valorem Tax	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,933,687 338,346 5,306,129 (2,647,274) (34,338) 2,624,517 777,416 93,089 85,437 1,075 4,575 159,478 321,270	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,978,125 348,049 5,060,505 (2,466,616) (23,929) 2,569,960 780,921 96,616 81,274 1,091 4,178 158,386 371,566	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(44,438) (9,703) 245,624 (180,658) (10,409) 54,556 (3,505) (3,527) 4,162 (16) 397 1,091 (50,296)	-0.9% -2.8% 4.9% -7.3% -43.5% 2.1% -0.4% -3.7% 5.1% -1.5% 9.5% 0.7% -13.5%
Net Tax Revenues:     Income Tax - Individual     Income Tax - Corporate  Sales and Use Tax - General:     Sales and Use Tax - Gross     Local Distribution (Note 1)     Adjustments \ Refunds     Net Sales and Use Tax - General  Motor Fuel Taxes     Tobacco Taxes     Alcoholic Beverages Tax     Property Tax  Motor Vehicle Revenues:     Highway Impact Fees     Tag, Title and Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,933,687 338,346 5,306,129 (2,647,274) (34,338) 2,624,517 777,416 93,089 85,437 1,075 4,575 159,478	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,978,125 348,049 5,060,505 (2,466,616) (23,929) 2,569,960 780,921 96,616 81,274 1,091 4,178 158,386	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(44,438) (9,703) 245,624 (180,658) (10,409) 54,556 (3,505) (3,527) 4,162 (16) 397 1,091	-0.9% -2.8% 4.9% -7.3% -43.5% 2.1% -0.4% -3.7% 5.1% -1.5% 9.5% 0.7%
Net Tax Revenues:     Income Tax - Individual     Income Tax - Corporate  Sales and Use Tax - General:     Sales and Use Tax - Gross     Local Distribution (Note 1)     Adjustments \ Refunds     Net Sales and Use Tax - General  Motor Fuel Taxes     Tobacco Taxes     Alcoholic Beverages Tax     Property Tax  Motor Vehicle Revenues:     Highway Impact Fees     Tag, Title and Fees     Title Ad Valorem Tax	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,933,687 338,346 5,306,129 (2,647,274) (34,338) 2,624,517 777,416 93,089 85,437 1,075 4,575 159,478 321,270	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,978,125 348,049 5,060,505 (2,466,616) (23,929) 2,569,960 780,921 96,616 81,274 1,091 4,178 158,386 371,566	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(44,438) (9,703) 245,624 (180,658) (10,409) 54,556 (3,505) (3,527) 4,162 (16) 397 1,091 (50,296)	-0.9% -2.8% 4.9% -7.3% -43.5% 2.1% -0.4% -3.7% 5.1% -1.5% 9.5% 0.7% -13.5%
Net Tax Revenues:     Income Tax - Individual     Income Tax - Corporate  Sales and Use Tax - General:     Sales and Use Tax - Gross     Local Distribution (Note 1)     Adjustments \ Refunds Net Sales and Use Tax - General  Motor Fuel Taxes     Tobacco Taxes Alcoholic Beverages Tax Property Tax  Motor Vehicle Revenues:     Highway Impact Fees     Tag, Title and Fees     Title Ad Valorem Tax Motor Vehicle Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,933,687 338,346 5,306,129 (2,647,274) (34,338) 2,624,517 777,416 93,089 85,437 1,075 4,575 159,478 321,270 485,322	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,978,125 348,049 5,060,505 (2,466,616) (23,929) 2,569,960 780,921 96,616 81,274 1,091 4,178 158,386 371,566 534,130	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(44,438) (9,703) 245,624 (180,658) (10,409) 54,556 (3,505) (3,527) 4,162 (16) 397 1,091 (50,296) (48,807)	-0.9% -2.8% 4.9% -7.3% -43.5% 2.1% -0.4% -3.7% 5.1% -1.5% 9.5% 0.7% -13.5% -9.1%
Net Tax Revenues:     Income Tax - Individual     Income Tax - Corporate  Sales and Use Tax - General:     Sales and Use Tax - Gross     Local Distribution (Note 1)     Adjustments \ Refunds     Net Sales and Use Tax - General  Motor Fuel Taxes     Tobacco Taxes     Alcoholic Beverages Tax     Property Tax  Motor Vehicle Revenues:     Highway Impact Fees     Tag, Title and Fees     Title Ad Valorem Tax     Motor Vehicle Subtotal  Total Net Taxes - Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,933,687 338,346 5,306,129 (2,647,274) (34,338) 2,624,517 777,416 93,089 85,437 1,075 4,575 159,478 321,270 485,322	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,978,125 348,049 5,060,505 (2,466,616) (23,929) 2,569,960 780,921 96,616 81,274 1,091 4,178 158,386 371,566 534,130	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(44,438) (9,703) 245,624 (180,658) (10,409) 54,556 (3,505) (3,527) 4,162 (16) 397 1,091 (50,296) (48,807)	-0.9% -2.8% 4.9% -7.3% -43.5% 2.1% -0.4% -3.7% 5.1% -1.5% 9.5% 0.7% -13.5% -9.1%
Net Tax Revenues:     Income Tax - Individual     Income Tax - Corporate  Sales and Use Tax - General:     Sales and Use Tax - Gross     Local Distribution (Note 1)     Adjustments \ Refunds     Net Sales and Use Tax - General  Motor Fuel Taxes     Tobacco Taxes     Alcoholic Beverages Tax     Property Tax  Motor Vehicle Revenues:     Highway Impact Fees     Tag, Title and Fees     Title Ad Valorem Tax     Motor Vehicle Subtotal  Total Net Taxes - Subtotal  Interest, Fees and Sales:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,933,687 338,346 5,306,129 (2,647,274) (34,338) 2,624,517 777,416 93,089 85,437 1,075 4,575 159,478 321,270 485,322	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,978,125 348,049 5,060,505 (2,466,616) (23,929) 2,569,960 780,921 96,616 81,274 1,091 4,178 158,386 371,566 534,130	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(44,438) (9,703) 245,624 (180,658) (10,409) 54,556 (3,505) (3,527) 4,162 (16) 397 1,091 (50,296) (48,807)	-0.9% -2.8%  4.9% -7.3% -43.5% 2.1% -0.4% -3.7% 5.1% -1.5%  9.5% 0.7% -13.5% -9.1% -0.5%
Net Tax Revenues:     Income Tax - Individual     Income Tax - Corporate  Sales and Use Tax - General:     Sales and Use Tax - Gross     Local Distribution (Note 1)     Adjustments \ Refunds     Net Sales and Use Tax - General  Motor Fuel Taxes     Tobacco Taxes     Alcoholic Beverages Tax     Property Tax  Motor Vehicle Revenues:     Highway Impact Fees     Tag, Title and Fees     Title Ad Valorem Tax     Motor Vehicle Subtotal  Total Net Taxes - Subtotal  Interest, Fees and Sales:     Hotel \ Motel Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,933,687 338,346 5,306,129 (2,647,274) (34,338) 2,624,517 777,416 93,089 85,437 1,075 4,575 159,478 321,270 485,322 9,338,888	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,978,125 348,049 5,060,505 (2,466,616) (23,929) 2,569,960 780,921 96,616 81,274 1,091 4,178 158,386 371,566 534,130 9,390,166	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(44,438) (9,703) 245,624 (180,658) (10,409) 54,556 (3,505) (3,527) 4,162 (16) 397 1,091 (50,296) (48,807) (51,278)	-0.9% -2.8%  4.9% -7.3% -43.5% 2.1% -0.4% -3.7% 5.1% -1.5%  9.5% 0.7% -13.5% -9.1% -0.5%

## **Footnotes:**

<sup>1.</sup> The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).

<sup>2. &</sup>quot;Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.