

**River Valley**  
**Annual Report - TIA Funds Only**  
Report covers: November 19, 2022 - November 10, 2023

| Project ID   | County   | Band     | GDOT ID    | Description  | Original Estimated Cost | Current Estimated Cost | Prior Years          | Current Year        | Corrective Action Required? | Comments  |
|--------------|----------|----------|------------|--|-------------------------|------------------------|----------------------|---------------------|-----------------------------|---|
| RC08-000017  | Dooly    | 01       | PI-0011428 | US 41 - Passing Lanes and Traffic Signals                                      | \$6,930,000             | \$4,261,316            | \$4,261,316          | \$0                 | No                          | N/A   |
| RC08-000054  | Muscogee | 01       | PI-0011433 | Columbus River Walk  | \$10,000,000            | \$10,002,605           | \$10,002,605         | \$0                 | Yes                         | Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.   |
| RC08-000062  | Muscogee | 01       | PI-0011437 | US 27/Custer Road Interchange Reconstruction/Modification at Fort Bennina      | \$20,000,000            | \$17,613,393           | \$17,613,393         | \$0                 | No                          | N/A   |
| RC08-000058  | Muscogee | 01       | PI-0012579 | South Lumpkin Multi-Use Facility   | \$3,500,000             | \$3,490,773            | \$3,490,773          | \$0                 | No                          | N/A   |
| RC08-000068  | Randolph | 01       | PI-422235- | SR 1/US 27 Widening from CR 153/Carnegie Vilulah Rd to Cuthbert Bypass         | \$31,742,135            | \$28,939,353           | \$28,939,353         | \$0                 | No                          | Blended Project (State Funds) - Total Project Cost \$32,691,703   |
| RC08-000065  | Randolph | 01       | PI-431530- | Bridge Replacement SR 1/US 27 @ Ga/Ala RR                                      | \$813,177               | \$991,568              | \$991,568            | \$0                 | Yes                         | Blended Project - Total Project Cost \$1,552,894. Project was let with PI-422235- as a single contract. Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum. |
| RC08-000084  | Sumter   | 01       | PI-0011438 | Improvements to South Georgia Tech Parkwav                                     | \$15,000,000            | \$10,474,419           | \$10,474,419         | \$0                 | No                          | N/A   |
| RC08-000097  | Talbot   | 01       | PI-0011440 | Pobiddy Rd Resurfacing and Improvements  | \$3,325,000             | \$2,184,435            | \$2,184,435          | \$0                 | No                          | N/A   |
| RC08-000012  | Crisp    | 02       | PI-0012578 | US Hwy 280 Bridge Reconstruction over Lake Blackshear                          | \$30,000,000            | \$21,644,837           | \$21,644,837         | \$0                 | No                          | N/A   |
| RC08-000022  | Harris   | 02       | PI-0011430 | SR 103 passing lane from MP 11.8 to Troup County Line                          | \$4,479,598             | \$4,586,098            | \$4,586,098          | \$0                 | Yes                         | Blended Project (State Funds) - Total Project Cost \$4,876,434. Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.   |
| RC08-000035  | Macon    | 02       | PI-0007042 | Replace the State Route 128 Bridge over Whitewater Creek                       | \$2,500,000             | \$2,190,807            | \$2,190,807          | \$0                 | No                          | Blended Project (State Funds) - Total Project Cost \$7,824,481  |
| RC08-000032  | Macon    | 02       | PI-0011431 | Passing Lanes for State Route 224  | \$6,875,000             | \$5,337,715            | \$5,337,715          | \$0                 | No                          | N/A   |
| RC08-000060  | Muscogee | 02       | PI-0001812 | SR 219 Passing Lanes from Luther Land Bridge to Happy Hollow Road Improvements | \$17,690,438            | \$10,389,158           | \$10,227,226         | \$134,806           | No                          | Blended Project (State Funds) - Total Project Cost \$15,389,158   |
| RC08-000057  | Muscogee | 02       | PI-0011436 | Intersection Improvements along Buena Vista Road (Columbus Spider Web Network) | \$40,000,000            | \$45,000,000           | \$17,259,699         | \$1,660,768         | No                          | Blended Project (State Funds) - Total Project Cost \$47,000,000. Inflation applied to Original Estimated Cost; updated Project Budget \$45,000,000.   |
| RC08-000052  | Muscogee | 02       | PI-0012577 | Buena Vista Road Interchange   | \$47,670,000            | \$52,730,628           | \$30,379,484         | \$6,150,698         | No                          | Inflation applied to Original Estimated Cost; updated Project Budget \$52,730,628   |
| RC08-000091  | Sumter   | 02       | PI-0011439 | District Line Road Improvements  | \$10,000,000            | \$9,736,489            | \$9,736,489          | \$0                 | No                          | Blended Project - Total Project Cost \$10,136,489   |
| RC08-000102  | Taylor   | 02       | PI-0011441 | Bickley Rd. at Patsiligia Creek Tributary Bridge Replacement                   | \$500,000               | \$291,662              | \$291,662            | \$0                 | No                          | N/A   |
| RC08-000010  | Crisp    | 03       | PI-422470- | U.S. 280 Widening from Crisp County Line to SR 300 Connector                   | \$32,899,573            | \$27,899,573           | \$11,570,061         | \$10,069,846        | No                          | Blended Project - Total Project Cost \$34,374,360   |
| RC08-000021  | Harris   | 03       | PI-0006446 | SR 1/US 27 Widening from Turnberry Lane/Muscogee to SR 315                     | \$20,000,000            | \$32,088,820           | \$7,039,740          | \$2,069,886         | No                          | Blended Project - Total Project Cost \$69,723,389. Inflation applied to Original Estimated Cost; updated Project Budget \$32,088,820.   |
| RC08-000019  | Harris   | 03       | PI-0011429 | SR 1/US 27 Northbound Passing Lane   | \$2,950,973             | \$2,809,907            | \$2,809,907          | \$0                 | No                          | N/A   |
| RC08-000045  | Macon    | 03       | PI-0011432 | Widening of East Railroad Street   | \$209,424               | \$191,874              | \$191,874            | \$0                 | No                          | N/A   |
| RC08-000055  | Muscogee | 03       | PI-0011434 | Cusseta and Old Cusseta Road Improvements                                      | \$58,269,412            | \$66,899,575           | \$20,992,421         | \$4,177,425         | No                          | Blended Project (State Funds) - Total Project Cost \$71,899,575. Inflation applied to Original Estimated Cost; updated Project Budget \$66,899,575.   |
| RC08-000056  | Muscogee | Multiple | PI-0011435 | Intercity Express Bus Park-N-Ride Service                                      | \$22,400,000            | \$22,400,000           | \$13,361,347         | \$2,990,105         | No                          | N/A   |
|              | Regional | Multiple | PI-A000626 | Program Administration   | \$5,676,751             | \$312,526              | \$5,477,563          | \$1,512,500         | No                          | Program Admin - Total Project Cost \$10,049,053   |
| <b>Total</b> |          |          |            |  | <b>\$393,431,481</b>    | <b>\$382,467,532</b>   | <b>\$241,054,792</b> | <b>\$28,766,035</b> |                             |   |

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Nov 28, 2023

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