## Central Savannah River Area Annual Report - TIA Funds Only Report covers: November 17, 2022 - October 30, 2023

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Reguired?	Comments
RC07-000007	Burke	01	PI-0011371	Sardis Truck Improvements at Intersections	\$500,000	\$546,019	\$546,019	\$0	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000032	Columbia	01	PI-0008347	Wrightsboro Road Improvements from SR 388/Lewiston Road to SR 223/Robinson Avenue	\$3,000,000	\$2,685,496	\$2,685,496	\$0	No	Blended Project - Total Project Cost \$3,570,717
RC07-001212	Columbia	01	PI-0011414	Improvements to Robinson Avenue/SR 223 from SR 388 to SR 10/Richmond County	\$8,000,000	\$7,728,703	\$7,728,703	\$0	No	N/A
RC07-000017	Columbia	01	PI-250470-	Old Petersburg Road/Old Evans Road from Baston Road to Washington Road Improvements	\$20,000,000	\$20,000,000	\$20,000,000	\$0	No	Blended Project - Total Project Cost \$61,067,373
RC07-001226	Glascock	01	PI-0011427	Glascock County School Access Road	\$500,000	\$640,237	\$640,237	\$0	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000038	Hancock	01	PI-0011374	Gettis Street Improvement Project	\$792,000	\$991,529	\$991,529	\$0	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000039	Hancock	01	PI-0011375	Hwy 22 West Improvement Project	\$154,688	\$154,629	\$154,629	\$0	No	N/A
RC07-000044	Jefferson	01	PI-0011376	Convert Hoyt Braswell Road to Truck	\$4,341,344	\$2,852,760	\$2,852,760	\$0	No	N/A
RC07-001225	Jefferson	01	PI-0011426	Route Walker Street (Sidewalks, Curb&Gutter, Resurface) from SR 4/US Hwy 1 to Young St	\$500,000	\$497,353	\$497,353	\$0	No	N/A
RC07-000061	Jenkins	01	PI-0008519	Widen SR 67 and Add Turn Lanes	\$2,072,197	\$2,275,249	\$2,275,249	\$0	Yes	Blended Project (State Funds) - Total Project Cost \$3,130.436. Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000066	Lincoln	01	PI-231360-	SR 47 Passing Lanes for 2.48 Miles	\$1,000,000	\$1,000,000	\$1,000,000	\$0	No	Blended Project - Total Project Cost \$5,989,841
RC07-000079	McDuffie	01	PI-222250-	SR 17 Widening from SR 43 to Smith Mill Road	\$4,000,000	\$3,977,603	\$3,977,603	\$0	No	Blended Project - Total Project Cost \$35,378,811
RC07-000105	Richmond	01	PI-0011380	Bath Edie Road and Highway 88 Intersection	\$415,000	\$160,615	\$160,615	\$0	No	N/A
RC07-000108	Richmond	01	PI-0011383	Broad Street over Hawks Gully (Bridge Repair and Restoration)	\$713,562	\$711,348	\$711,348	\$0	No	N/A
RC07-000111	Richmond	01	PI-0011384	Broad Street over the Augusta Canal (Bridge Repair & Restoration)	\$1,320,929	\$1,219,412	\$1,219,412	\$0	No	N/A
RC07-000112	Richmond	01	PI-0011385	Brothersville Road and Highway 88 Intersection	\$415,000	\$210,745	\$210,745	\$0	No	N/A
RC07-000113	Richmond	01	PI-0011386	Calhoun Expressway Repair and Reconstruction	\$8,505,470	\$8,340,739	\$8,340,739	\$0	No	N/A
RC07-000114	Richmond	01	PI-0011387	Daniel Field Airport-App. #1: New Hangar Doors for both Bulk Hangar and '05 Hangars	\$1,000,000	\$996,303	\$996,303	\$0	No	N/A
RC07-000116	Richmond	01	PI-0011388	Gordon Highway and Deans Bridge Road Intersection	\$1,065,000	\$1,064,403	\$1,064,403	\$0	No	N/A
RC07-000119	Richmond	01	PI-0011391	Highland Avenue Resurfacing from Wrightsboro Road to Wheeler Road	\$271,557	\$270,486	\$270,486	\$0	No	N/A
RC07-000121	Richmond	01	PI-0011392	Intelligent Transportation System Master Plan Implementation-Richmond County	\$4,550,000	\$4,533,244	\$4,533,244	\$0	No	Blended Project (State Funds) - Total Project Cost \$5,233,244
RC07-000123	Richmond	01	PI-0011393	Jackson Road Resurfacing from Walton Way to Wrightsboro Road	\$323,993	\$322,835	\$322,835	\$0	No	N/A
RC07-000126	Richmond	01	PI-0011394	Marks Church Road Widening From	\$7,849,390	\$7,818,647	\$7,818,647	\$0	No	N/A
RC07-000127	Richmond	01	PI-0011395	Wrightsboro Road to Wheeler Road Milledgeville Road Bridge Maintenance at Rocky Creek	\$83,842	\$83,699	\$83,699	\$0	No	N/A
RC07-000129	Richmond	01	PI-0011396	North Leg Road Improvements (Sibley Road to Wrightsboro Road)	\$3,832,757	\$3,818,579	\$3,818,579	\$0	No	N/A
RC07-000130	Richmond	01	PI-0011397	Old Waynesboro Road over Spirit Creek (Bridge Replacement)	\$3,138,288	\$3,079,059	\$3,079,059	\$0	No	N/A
RC07-000134	Richmond	01	PI-0011398	Pleasant Home Road (Riverwatch Parkway to Walton Wav Extension)	\$291,288	\$290,140	\$290,140	\$0	No	N/A
RC07-000135	Richmond	01	PI-0011399	Rehabilitate Air Carrier and General Aviation Aprons	\$8,400,400	\$8,362,416	\$8,362,416	\$0	No	N/A

## Central Savannah River Area Annual Report - TIA Funds Only Report covers: November 17, 2022 - October 30, 2023

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-000137	Richmond	01	PI-0011400	Richmond County Emergency and Transit Vehicle Preemption System	\$1,500,000	\$1,455,760	\$1,455,760	\$0	No No	N/A
RC07-000138	Richmond	01	PI-0011401	Riverwatch Parkway (15th Street to County Line)	\$10,096,798	\$4,380,979	\$4,380,979	\$0	No	N/A
RC07-000139	Richmond	01	PI-0011402	Riverwatch Parkway Adaptive Signal Project	\$682,087	\$624,750	\$624,750	\$0	No	N/A
RC07-000140	Richmond	01	PI-0011403	Riverwatch Parkway and Fury's Ferry Road Intersections	\$515,966	\$640,006	\$640,006	\$0	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000141	Richmond	01	PI-0011404	Riverwatch Parkway and Stevens Creek Road Intersections	\$430,739	\$356,760	\$356,760	\$0	No	N/A
RC07-000144	Richmond	01	PI-0011406	Signal Modernization Walton Way Phase III (Bransford Road to Milledge Road)	\$5,252,616	\$4,604,561	\$4,604,561	\$0	No	N/A
RC07-000145	Richmond	01	PI-0011407	Signal Modernization Walton Way Phase III (Druid Park to Heard Avenue)	\$2,325,000	\$2,268,255	\$2,268,255	\$0	No	N/A
RC07-000151	Richmond	01	PI-0011410	Walton Way Ext. Resurfacing (Robert C. Daniel to Walton Way)	\$368,542	\$364,482	\$364,482	\$0	No	N/A
RC07-001211	Richmond	01	PI-0011413	Berckmans Road Realignment and Widening (Wheeler Road to Washington Road)	\$16,700,000	\$16,608,320	\$16,608,320	\$0	No	Blended Project (State Funds) – Total Project Cost \$19,508,320
RC07-001216	Richmond	01	PI-0011417	Scott`s Way over Rae`s Creek (Bridge Replacement)	\$1,358,566	\$1,122,404	\$1,122,404	\$0	No	N/A
RC07-001219	Richmond	01	PI-0011420	Druid Park Improvements (Walton Way to Wrightsboro Road)	\$3,512,456	\$3,498,688	\$3,498,688	\$0	No	N/A
RC07-001221	Richmond	01	PI-0011422	15th Street over Augusta Canal (Bridge Repair and Restoration)	\$1,491,057	\$1,482,048	\$1,482,048	\$0	No	N/A
RC07-001222	Richmond	01	PI-0011423	7th Street Bridge over Augusta Canal (Bridge Replacement)	\$748,856	\$746,155	\$746,155	\$0	No	N/A
RC07-001224	Richmond	01	PI-0011425	11th Street over the Augusta Canal (Bridge Repair and Restoration)	\$579,642	\$577,969	\$577,969	\$0	No	N/A
RC07-000142	Richmond	01	PI-0011699	Riverwatch Pkwy. Corridor Improvements from I-20 to River Shoals	\$2,518,810	\$2,646,509	\$2,646,509	\$0	Yes	Blended Project - Total Project Cost \$6,426,289. Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000120	Richmond	01	PI-232020-	Improvements to SR 104 / Riverwatch Parkway Median Barrier – Jones Street to I- 20	\$8,600,000	\$7,655,023	\$7,655,023	\$0	No	Blended Project - Total Project Cost \$7,720,710
RC07-000154	Richmond	01	PI-245320-	Windsor Spring Road, Phase V (Road and Bridge Widening)	\$2,000,000	\$1,232,092	\$1,232,092	\$0	No	Blended Project - Total Project Cost \$26,800,661
RC07-000155	Richmond	01	PI-250510-	Wrightsboro Road/CR 1501 Widening - Jimmie Dvess Pkwv. to I-520	\$2,000,000	\$2,000,000	\$2,000,000	\$0	No	Blended Project - Total Project Cost \$30,161,401
RC07-000153	Richmond	01	PI-250610-	Windsor Spring Road, Phase IV from Tobacco Road to Willis Foreman Road	\$4,000,000	\$356,828	\$358,608	(\$1,780)	No	Blended Project - Total Project Cost \$38,551,562
RC07-000175	Washington	01	PI-0011411	Resurface Deepstep Road (C.R. 348)	\$2,800,000	\$1,804,601	\$1,804,601	\$0	No	N/A
RC07-000181	Wilkes	01	PI-222255-	SR 17 Widening from Smith Mill Road to the Washington Bypass	\$5,800,000	\$5,743,655	\$5,743,655	\$0	No	Blended Project - Total Project Cost \$48,001,178
RC07-000179	Wilkes	01	PI-M004969	Robert Toombs Avenue Resurfacing	\$606,906	\$575,397	\$575,397	\$0	No	Blended Project - Total Project Cost \$734,460
RC07-000009	Burke	02	PI-0011372	Westside Truck Route - Waynesboro	\$4,471,195	\$9,177,977	\$2,807,942	\$1,160,936	Yes	Blended Project - Total Project Cost \$11,042,379. GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-000005	Burke	02	PI-0012574	Highway 56 Widening - Phase I	\$7,300,000	\$6,082,775	\$6,082,775	\$0	No	N/A
RC07-000002	Burke	02	PI-0012575	Highway 56 Widening Project - Phase II	\$13,600,000	\$8,900,000	\$5,450,847	\$19,019	No	Blended Project - Total Project Cost \$14,884,530
RC07-000025	Columbia	02	PI-0008350	SR 388 Widening from I-20 to SR 232/Columbia Road	\$25,505,908	\$25,505,908	\$11,051,915	\$1,672,842	No	Blended Project - Total Project Cost \$41,205,690
RC07-000019	Columbia	02	PI-250600-	Flowing Wells Road from I-20 to SR 104/Washington Road Improvements	\$20,000,000	\$20,000,000	\$13,866,440	\$3,139,556	No	Blended Project - Total Project Cost \$20,157,065
RC07-000046	Jefferson	02	PI-222150-	Louisville Bypass Widening	\$5,000,000	\$5,000,000	\$30,324	\$0	No	Blended Project - Total Project Cost \$28,437,317

## Central Savannah River Area Annual Report - TIA Funds Only Report covers: November 17, 2022 - October 30, 2023

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-000106	Richmond	02	PI-0011381	Berckmans Road over Raes Creek (Bridge Replacement)	\$3,707,973	\$3,693,361	\$3,693,361	\$0	No	N/A
RC07-000146	Richmond	02	PI-0011408	SR 4 / 15th Street Pedestrian Improvements – Calhoun Expwy. to Central Avenue	\$5,042,695	\$4,956,861	\$4,644,819	\$312,042	No	Blended Project (State Funds) - Total Project Cost \$7,456,861
RC07-001217	Richmond	02	PI-0011418	5th Street Bridge (Bridge Repair and Restoration)	\$9,149,610	\$9,067,808	\$9,067,808	\$0	No	Blended Project (State Funds) - Total Project Cost \$10,067,808
RC07-001218	Richmond	02	PI-0011419	James Brown Reconstruction	\$6,193,980	\$4,969,320	\$4,969,320	\$0	No	N/A
RC07-000147	Richmond	02	PI-220680-	SR 4 /15th Street Widening – Milledgeville Road to Government Road	\$21,415,267	\$16,415,267	\$8,932,836	\$3,650,100	No	Blended Project - Total Project Cost \$23,785,651
RC07-000156	Taliaferro	02	PI-0008301	Bridge Upgrade on Bethany Church Road over N Fork Ogeechee River	\$500,000	\$469,632	\$469,632	\$0	No	Blended Project - Total Project Cost \$2,746,253
RC07-000159	Warren	02	PI-0010844	I-20 Frontage Road Phase 1	\$2,500,000	\$2,701,374	\$2,701,374	\$0	Yes	Blended Project - Total Project Cost \$11,338,483. Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC07-000168	Washington	02	PI-245090-	SR 15 on new location between Hwy 242 and SR15 east of Sandersville/Tennille	\$37,773,566	\$25,724,636	\$15,220,744	\$4,300,590	No	Blended Project - Total Project Cost \$36,407,485
RC07-000178	Wilkes	02	PI-222460-	Passing Lanes on SR 10	\$200,000	\$87,113	\$87,113	\$0	No	Blended Project - Total Project Cost \$8,911,748
RC07-000003	Burke	03	PI-0012576	Highway 56 Widening Project - Phase III	\$3,873,000	\$3,281,511	\$1,846,391	\$946,880	No	N/A
RC07-000024	Columbia	03	PI-0008346	SR 28 from South Carolina Line to CR 1236/Evans to Locks Road Widening	\$50,210,984	\$51,620,984	\$17,349,367	\$4,117,910	No	Blended Project - Total Project Cost \$52,506,142. Inflation applied to Original Estimated Cost; updated Project Budget \$51,620,984.
RC07-000031	Columbia	03	PI-0008351	Widen SR 388 from CR 571/Wrightsboro Road to I-20	\$26,198,019	\$29,800,337	\$4,318,531	\$1,531,266	No	Blended Project - Total Project Cost \$31,274,209. Inflation applied to Original Estimated Cost; updated Project Budget \$29,800,337.
RC07-000016	Columbia	03	PI-0011373	I-20/US 221/SR 47 Bridge Replacement and Intersection Improvement	\$11,040,000	\$7,665,401	\$5,533,338	\$1,276,753	No	Blended Project (State Funds) - Total Project Cost \$13,009,534. Inflation applied to Original Estimated Cost; updated Project Budget \$7,665,401.
RC07-000174	Hancock	03	PI-0008016	SR 15 Sparta Bypass	\$11,585,960	\$25,369,328	\$5,245,083	\$6,091,608	Yes	Blended Project (State Funds) - Total Project Cost \$25,669,328. GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-000063	Lincoln	03	PI-0011377	Add Passing Lane on SR 43 (NB and SB) between lake and SR220	\$5,500,000	\$6,217,697	\$4,815,052	\$1,274,169	No	Inflation applied to Original Estimated Cost; updated Project Budget \$6,217,697.
RC07-000086	McDuffie	03	PI-0006436	Thomson West Bypass Construction-From 3 Points Road to East of SR 17	\$16,987,900	\$19,170,393	\$12,110,373	\$3,891,858	No	Inflation applied to Original Estimated Cost; updated Project Budget \$19,170,393.
RC07-000070	McDuffie	03	PI-0011378	SR 17 North of SR 223-Drainage Improvements	\$2,500,000	\$2,500,000	\$1,866,896	\$294,659	No	Blended Project (State Funds) - Total Project Cost \$3,400,000
RC07-000107	Richmond	03	PI-0011382	Broad Street Improvements (Washington Road to Sand Bar Ferry Road)	\$25,000,000	\$37,261,438	\$2,826,935	\$468,722	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-000117	Richmond	03	PI-0011389	Greene Street Improvements from 13th Street to East Boundary Street	\$9,880,736	\$13,864,113	\$1,044,859	\$150,309	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-000118	Richmond	03	PI-0011390	Highland Avenue Bridge Repair and Restoration Over CSX Railroad	\$1,598,109	\$2,255,801	\$204,752	\$0	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.

## **Central Savannah River Area**

Annual Report - TIA Funds Only
Report covers: November 17, 2022 - October 30, 2023

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC07-000148	Richmond	03	PI-0011409	Telfair Street Improvements (15th Street to East Boundary Street)	\$19,233,219	\$21,715,074	\$2,294,166	\$181,017	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-001213	Richmond	03	PI-0011415	5th Street - Laney Walker Boulevard to Reynolds Street	\$5,118,150	\$5,848,347	\$704,636	\$141,211	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-001214	Richmond	03	PI-0011416	Walton Way over Hawks Gully (Bridge Repair and Restoration)	\$548,856	\$774,460	\$46,729	\$0	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-001220	Richmond	03	PI-0011421	6th Street (Laney Walker Boulevard to Reynolds Street)	\$6,843,938	\$7,143,938	\$420,679	\$339,154	No	Inflation applied to Original Estimated Cost; updated Project Budget \$7,143,938
RC07-001223	Richmond	03	PI-0011424	13th Street (RA Dent to Reynolds Street)	\$3,060,855	\$7,523,421	\$482,406	\$213,643	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance. Inflation also applied to Original Estimated Cost.
RC07-001215	Richmond	03	PI-0011660	Gordon Hwy/U.S. 78 Median Barrier between U.S. 25 and Walton Way	\$14,000,000	\$9,000,000	\$2,559,240	\$5,156,920	No	Blended Project (State Funds) - Total Project Cost \$14,000,000
RC07-000160	Warren	03	PI-0008680	I-20 Frontage Road Phase 2	\$2,500,000	\$2,152,618	\$1,236,119	\$197,268	No	Blended Project - Total Project Cost \$4,252,605
RC07-000096	Richmond	Multiple	PI-0011379	Augusta Public Transit Operations and Maintenance	\$7,550,000	\$7,550,000	\$7,520,501	\$0	No	N/A
	Regional	Multiple	PI-A000625	Program Administration	\$10,270,562	\$816,924	\$9,175,586	\$2,566,811	No	Program Admin - Total Project Cost \$14,873,920
Total					\$556,785,228	\$549,661,307	\$316,058,160	\$43,093,462		
Nov 13, 2023										1:26:16 PM