River Valley Annual Report - TIA Funds Only

Report covers: November 16, 2019 - November 6, 2020

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC08-000017	Dooly	01	PI-0011428	US 41 - Passing Lanes and Traffic Signals	\$6,930,000	\$4,261,316	\$4,246,976	\$14,340	No	N/A
RC08-000054	Muscogee	01	PI-0011433	Columbus River Walk	\$10,000,000	\$10,002,605	\$10,002,605	\$0	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC08-000062	Muscogee	01	PI-0011437	US 27/Custer Road Interchange Reconstruction/Modification at Fort Benning	\$20,000,000	\$17,630,893	\$17,554,703	\$0	No	N/A
RC08-000058	Muscogee	01	PI-0012579	South Lumpkin Multi-Use Facility	\$3,500,000	\$3,500,000	\$3,490,773	\$0	No	N/A
RC08-000068	Randolph	01	PI-422235-	SR 1/US 27 WIDENING FM CR 153/CARNEGIE VILULAH RD TO CUTHBERT BYPASS	\$31,742,135	\$28,939,353	\$28,478,188	\$461,165	No	Blended Project (State Funds) - Total Project Cost \$32,230,538
RC08-000065	Randolph	01	PI-431530-	Bridge Replacement SR 1/US 27 @ Ga/Ala RR	\$813,177	\$991,568	\$991,568	\$0	Yes	Blended Project - Total Project Cost \$1,552,894. Project was let with PI-422235- as a single contract. Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC08-000084	Sumter	01	PI-0011438	Improvements to South Georgia Tech Parkway	\$15,000,000	\$10,474,419	\$10,472,899	\$1,420	No	N/A
RC08-000097	Talbot	01	PI-0011440	Pobiddy Rd Resurfacing and Improvements	\$3,325,000	\$2,184,435	\$2,184,435	\$0	No	N/A
RC08-000012	Crisp	02	PI-0012578	US Hwy 280 Bridge Reconstruction over Lake Blackshear	\$30,000,000	\$21,645,218	\$21,639,542	\$3,850	No	N/A
RC08-000022	Harris	02	PI-0011430	SR 103 passing lane from MP 11.8 to Troup County Line	\$4,479,598	\$4,659,867	\$4,579,603	\$6,523	Yes	Blended Project (State Funds) - Total Project Cost \$5,160,945. Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC08-000035	Macon	02	PI-0007042	Replace the State Route 128 Bridge over Whitewater Creek	\$2,500,000	\$2,500,000	\$1,021,820	\$1,032,877	No	Blended Project (State Funds) - Total Project Cost \$8,251,311
RC08-000032	Macon	02	PI-0011431	Passing Lanes for State Route 224	\$6,875,000	\$6,011,251	\$4,322,147	\$1,014,521	No	N/A
RC08-000060	Muscogee	02	PI-0001812	SR 219 Passing Lanes from Luther Land Bridge to Happy Hollow Road Improvements	\$17,690,438	\$12,690,438	\$2,663,864	\$4,246,045	No	Blended Project (State Funds) - Total Project Cost \$17,690,438
RC08-000057	Muscogee	02	PI-0011436	Intersection Improvements along Buena Vista Road (Columbus Spider Web Network)	\$40,000,000	\$40,000,000	\$7,999,001	\$27,651	No	Blended Project (State Funds) - Total Project Cost \$42,000,000
RC08-000052	Muscogee	02	PI-0012577	Buena Vista Road Interchange	\$47,670,000	\$52,730,628	\$6,143,374	\$13,838,866	No	Inflation applied to Original Estimated Cost; updated Project Budget \$52,730,628
RC08-000091	Sumter	02	PI-0011439	District Line Road Improvements	\$10,000,000	\$10,000,000	\$2,212,290	\$7,264,075	No	Blended Project - Total Project Cost \$10,400,000
RC08-000102	Taylor	02	PI-0011441	Bickley Rd. at Patsiligia Creek Tributary Bridge Replacement	\$500,000	\$291,662	\$291,205	\$457	No	N/A
RC08-000010	Crisp	03	PI-422470-	U.S. 280 Widening from Crisp County Line to SR 300 Connector	\$32,899,573	\$27,899,573	\$3,116,675	\$2,251,009	No	Blended Project - Total Project Cost \$32,702,849
RC08-000021	Harris	03	PI-0006446	SR 1/US 27 Widening from Turnberry Lane/Muscogee to SR 315	\$20,000,000	\$15,000,000	\$1,730,007	\$576,378	No	Blended Project - Total Project Cost \$40,000,000

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RC08-000019	Harris	03	PI-0011429	SR 1/US 27 Northbound Passing Lane	\$2,950,973	\$3,149,655	\$1,044,913	\$1,698,134	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance.
RC08-000045	Macon	03	PI-0011432	Widening of East Railroad Street	\$209,424	\$209,424	\$0	\$0	No	N/A
RC08-000055	Muscogee	03	PI-0011434	Cusseta and Old Cusseta Road Improvements	\$58,269,412	\$53,269,412	\$1,419,454	\$1,121,671	No	Blended Project (State Funds) - Total Project Cost \$58,269,412
RC08-000056	Muscogee	Multiple	PI-0011435	Intercity Express Bus Park-N-Ride Service	\$22,400,000	\$22,400,000	\$5,940,560	\$3,727,691	No	N/A
	Regional	Multiple	PI-A000626	Program Administration	\$5,676,751	\$5,676,751	\$3,414,507	\$134,489	No	N/A
Total					\$393,431,481	\$356,118,469	\$144,961,109	\$37,421,162		

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