## **River Valley** Annual Report - TIA Funds Only Report covers: November 26, 2018 - November 15, 2019

Project ID	County	Band	GDOT ID	Description	Original Estimated Cost	Current Estimated Cost	Prior Years	Current Year	Corrective Action Required?	Comments
RC08-000017	Dooly	01	PI-0011428	US 41 - Passing Lanes and Traffic Signals	\$6,930,000	\$4,768,001	\$4,246,976	\$0	No	N/A
RC08-000054	Muscogee	01	PI-0011433	Columbus River Walk	\$10,000,000	\$10,002,605	\$7,556,535	\$2,446,070	Yes	Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC08-000062	Muscogee	01	PI-0011437	US 27/Custer Road Interchange Reconstruction/Modification at Fort Benning	\$20,000,000	\$18,675,612	\$17,342,585	\$212,118	No	N/A
RC08-000058	Muscogee	01	PI-0012579	South Lumpkin Multi-Use Facility	\$3,500,000	\$3,500,000	\$3,081,676	\$409,098	No	N/A
RC08-000068	Randolph	01	PI-422235-	SR 1/US 27 WIDENING FM CR 153/CARNEGIE VILULAH RD TO CUTHBERT BYPASS	\$31,742,135	\$28,939,353	\$28,407,944	\$70,243	No	Blended Project (State Funds) - Total Project Cost \$32,230,538
RC08-000065	Randolph	01	PI-431530-	Bridge Replacement SR 1/US 27 @ Ga/Ala RR	\$813,177	\$991,568	\$991,568	\$0	Yes	Blended Project - Total Project Cost \$1,552,894. Project was let with PI-422235- as a single contract. Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC08-000084	Sumter	01	PI-0011438	Improvements to South Georgia Tech Parkway	\$15,000,000	\$11,820,505	\$10,412,842	\$60,057	No	N/A
RC08-000097	Talbot	01	PI-0011440	Pobiddy Rd Resurfacing and Improvements	\$3,325,000	\$2,184,435	\$2,184,395	\$40	No	N/A
RC08-000012	Crisp	02	PI-0012578	US Hwy 280 Bridge Reconstruction over Lake Blackshear	\$30,000,000	\$26,870,968	\$18,655,662	\$2,983,880	No	N/A
RC08-000022	Harris	02	PI-0011430	SR 103 passing lane from MP 11.8 to Troup County Line	\$4,479,598	\$4,659,867	\$3,073,740	\$1,505,863	Yes	Blended Project (State Funds) - Total Project Cost \$5,160,945. Project exceeded original estimated cost. GDOT managed costs to keep overruns at a minimum.
RC08-000035	Macon	02	PI-0007042	Replace the State Route 128 Bridge over Whitewater Creek	\$2,500,000	\$2,500,000	\$980,595	\$41,225	No	Blended Project (State Funds) - Total Project Cost \$8,251,311
RC08-000032	Macon	02	PI-0011431	Passing Lanes for State Route 224	\$6,875,000	\$6,011,251	\$1,340,708	\$2,981,439	No	N/A
RC08-000060	Muscogee	02	PI-0001812	SR 219 Passing Lanes from Luther Land Bridge to Happy Hollow Road Improvements	\$17,690,438	\$12,690,438	\$2,303,371	\$360,493	No	Blended Project (State Funds) - Total Project Cost \$17,690,438
RC08-000057	Muscogee	02	PI-0011436	Intersection Improvements along Buena Vista Road (Columbus Spider Web Network)	\$40,000,000	\$40,000,000	\$6,203,392	\$1,795,609	No	Blended Project (State Funds) - Total Project Cost \$42,000,000
RC08-000052	Muscogee	02	PI-0012577	Buena Vista Road Interchange	\$47,670,000	\$47,670,000	\$2,877,144	\$3,266,231	No	N/A
RC08-000091	Sumter	02	PI-0011439	District Line Road Improvements	\$10,000,000	\$10,000,000	\$1,211,289	\$1,001,002	No	Blended Project - Total Project Cost \$10,400,000
RC08-000102	Taylor	02	PI-0011441	Bickley Rd. at Patsiligia Creek Tributary Bridge Replacement	\$500,000	\$365,559	\$290,955	\$251	No	N/A
RC08-000010	Crisp	03	PI-422470-	U.S. 280 Widening from Crisp County Line to SR 300 Connector		\$27,899,573	\$2,776,170	\$340,504	No	Blended Project - Total Project Cost \$32,702,849
RC08-000021	Harris	03	PI-0006446	SR 1/US 27 Widening from Turnberry Lane/Muscogee to SR 315	\$20,000,000		\$1,420,895	\$309,112	No	Blended Project - Total Project Cost \$40,000,000
RC08-000019	Harris	03	PI-0011429	SR 1/US 27 Northbound Passing Lane	\$2,950,973	\$3,149,655	\$551,745	\$493,168	Yes	GDOT is actively managing the construction phase of this project to reduce costs and control cost variance.
RC08-000045	Macon	03	PI-0011432	Widening of East Railroad Street	\$209,424	\$209,424	\$0	\$0	No	N/A
RC08-000055	Muscogee	03	PI-0011434	Cusseta and Old Cusseta Road Improvements	\$58,269,412		\$960,357	\$459,096	No	Blended Project (State Funds) - Total Project Cost \$58,269.412
RC08-000056	Muscogee	Multiple	PI-0011435	Intercity Express Bus Park-N-Ride Service	\$22,400,000	\$22,400,000	\$4,914,658	\$1,025,902	No	N/A
	Regional	Multiple	PI-A000626	Program Administration	\$5,676,751	\$5,676,751	\$2,482,271	\$932,235	No	N/A
Total					\$393,431,481	\$359,254,978	\$124,267,473	\$20,693,636		